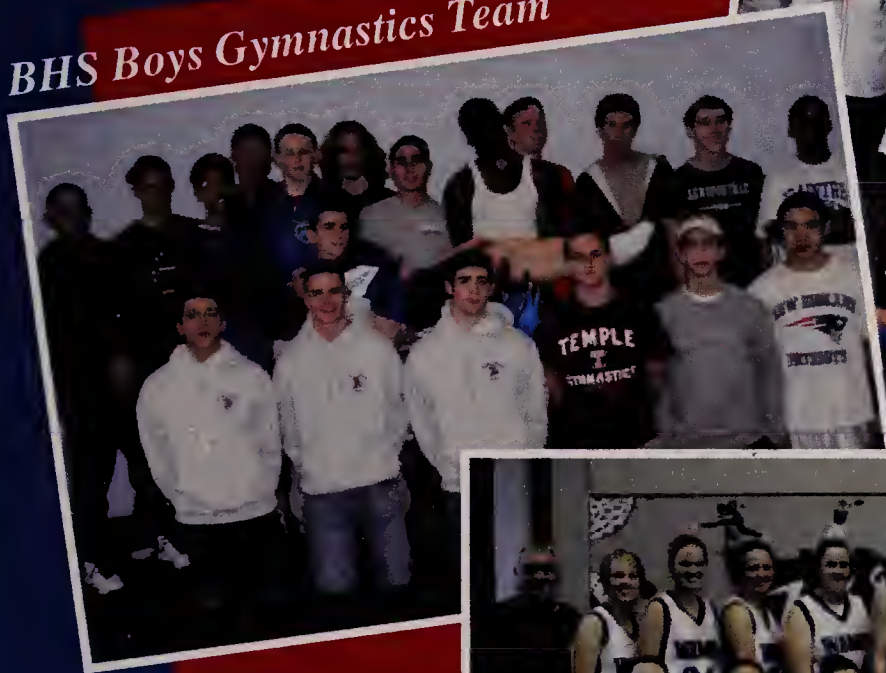


2005 ANNUAL REPORT TOWN OF BRAINTREE



BHS Boys Gymnastics Team



BHS Girls Soccer Team



BHS Girls Basketball Team

"Home of the Champs"

ANNUAL REPORT
OF
THE TOWN OF
BRAINTREE
MASSACHUSETTS



FOR THE YEAR
2005

"Home of the Champs"

ABOUT THE COVER: Braintree High Girls Basketball Championship team:

(back row) – Coach Nicholas Krot, Kelsey Doran, Katherine Lynch, Elizabeth Principi, Trisha Gaine, Stephanie Geehan, Brianna Whitehouse, Jacqueline Cooney, Kelsey Olivere, Adrienne Itri, and Coach Brian Selig. (front row) – Brittany Clang, Jessica DeGraan, Brittney Chappron, Maegan Cook (Captain) Meredith MacDonald, and Samantha White.

BRAINTREE HIGH SCHOOL GYMNASTICS TEAM – (back row) –

Coach Richard Siebert, Dennis Cushing, Justin Echevaria, Elton Wong, Patrick Kenneally, Kevin Cushing, Jonathan Baer, Carlo Cherisier, Adam Randall, James Samuelson, Michael Maguire, and Oran Hart. (middle row) – John Ellis. (first row) - Daniel Marinara, David Ellis (Captain), Gregory Ducach (Captain), Timothy Monaco (Captain), Joseph Ponticelli, and Jeffrey Au.

BRAINTREE HIGH SCHOOL GIRLS SOCCER TEAM - (back row) –

Assistant Coach Linda Whitehouse, Kaley Whitehouse, Jacqueline Cooney, Samantha White, Katherine Lynch, Nicole Fratto, Brianna Whitehouse (Captain), Maryellen Shea, and Coach Fred Marks. (middle row) – Kara Ruggiero, Kelsey Souza, Brittney Chappron, Lauren Ellis, and Moira Ryan. (front row) – Caitlin Prendergast (Captain), Amy Caldwell, Jessica DeGraan, and Abigail Ford.

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TOWN OFFICIALS



2005 ELECTED AND APPOINTED OFFICIALS

<u>NAME</u>	<u>ADDRESS</u>	<u>TELEPHONE</u>	<u>TERM</u>
MODERATOR: 1 YEAR TERM			
Edward A. Ryan, Jr.	54 Michele Lane	843-4191	2006
TOWN CLERK: 3 YEAR TERM			
Donna J. Fabiano	46 Alida Road	794-8244	2006
SELECTMEN: 3 YEAR TERM			
Darrin M. McAuliffe, Member	32 Wayne Avenue	843-9520	2008
Joseph F. Powers, Member	35 Holmes Street	848-6943	2008
Joseph W. Hubbard, Clerk	39 Hobart Avenue	843-0240	2007
Charles B. Ryan, Vice Chairman	24 Conrad Street	843-7491	2007
Charles C. Kokoros, Chairman	70 Solar Avenue	843-6933	2006
TREASURER: 3 YEAR TERM			
Michael J. Joyce	418 Elm Street	848-5397	2006
COLLECTOR OF TAXES: 3 YEAR TERM			
Nancy M. Cushing	40 King Hill Road	843-1713	2006
ASSESSORS: 3 YEAR TERM			
Paul Dan Clifford	265 Saint Claire Street	849-1264	2008
Robert M. Cusack	86 Cochato Road	843-0080	2007
Peter J. Morin	31 Massachusetts Av.	843-6152	2006
BOARD OF HEALTH: 3 YEAR TERM			
Mark J. Samuelson, MD	27 Canal Street	849-6476	2008
Philip B. Nedelman, MD	26 Norton Street	849-1261	2007
Paula M. Dowd, RN	19 Newton Avenue	843-3955	2006
HOUSING AUTHORITY: 5 YEAR TERM			
Lauren P. Murphy, Executive Director	25 Roosevelt Street	848-1484	
Kenneth J. McHugh	56 Watson Street	843-4533	2010
Rosemarie M. Lauria	125 Sycamore Road	848-8712	2009
John M. Kerrigan, Jr.	41 Academy Street	843-2793	2008
Marta M. Googins	20 Roosevelt Street	843-0540	2006
Albion R. Fletcher, Jr. - (State Appointed)	135 West Street	843-5864	
MUNICIPAL LIGHTING BOARD: 3 YEAR TERM			
Thomas J. Reynolds, Jr.	54 Burroughs Road	848-6998	2008
Anthony L. Agnitti	28 Highland Av. East	356-7527	2007
Guy F. Luke	399 Pond Street, E-2	843-6357	2006

ELECTED OFFICIALS

<u>NAME</u>	<u>ADDRESS</u>	<u>TELEPHONE</u>	<u>TERM</u>
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COMMISSIONERS OF PARKS & PLAYGROUNDS: 3 YEAR TERM

Henry N. Joyce, Jr.	12 Totnes Road	843-4913	2008
Paul J. McConville	42 Taylor Street	848-4422	2007
Bruce J. Tobin	14 Brierwood Road	848-7281	2006

COMMISSIONERS OF PARKS & PLAYGROUNDS - APPOINTED

Frank J. Tricomi - Clerk (School Comm. Rep.)	1334 Liberty Street	843-4351	
William J. Grove	1414 Washington St.	843-0305	
Doris T. Furness, Clerk	184 Jefferson Street	848-6489	2007
Richard E. Delgiacco	99 Academy Street	848-6843	2008

PLANNING BOARD: 5 YEAR TERM

Ronald E. DeNapoli	53 Kimball Road	849-1647	2010
Sheldon MacKinnon	307 Common Street	848-6776	2009
Michael J. Ford	8 Cardinal Court	380-7585	2008
William J. Grove	1414 Washington St.	843-0305	2007
Donna K. O'Sullivan	59 Hayward Street	843-8794	2006

SCHOOL COMMITTEE: 3 YEAR TERM

David D. Cunningham, Member	170 Brewster Avenue	843-0710	2008
Karen M. Whitney, Recording Secretary	42 Wilmarth Road	848-8488	2008
Margaret T. Dunlea-O'Reilly, Chair	58 Elmwood Avenue	843-5966	2007
Sean E. Powers, Vice Chair	26 Willow Street	848-5866	2007
Maureen A. Clark, Member	49 Bowditch Street	843-4019	2006
Kathleen M. Maguire, Member	45 Hobart Avenue	848-7348	2006
Kathryn E. Prioli, Member	35 N. Bowditch Street	843-5784	2006

BLUE HILLS REGIONAL VOC. SCHOOL DISTRICT - BRAINTRE REPRESENTATIVE

Matthew R. Sisk	384 Tilden Commons Ln	848-5429	2006
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TRUSTEES THAYER PUBLIC LIBRARY - 3 YEAR TERM

Harold J. Randolph	1510 Liberty Street	848-6726	2008
Edith H. Weinberg	19 Windemere Circle	848-3187	2008
John M. Pelose	10 Huntley Road	843-6859	2007
Patricia Pilgrim	1393 Washington St.	843-6463	2007
Jeffrey J. Kunz	89 Hollingsworth Av.	848-0315	2006
Ann M. Toland	158 Edgehill Road	843-0126	2006

ELECTED OFFICIALS

<u>NAME</u>	<u>ADDRESS</u>	<u>TELEPHONE</u>	<u>TERM</u>
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**TRUSTEES, THAYER PUBLIC LIBRARY
LIFETIME APPOINTMENTS**

Mary C. Frazier	132 Middle Street	843-5091	
Robert L. Lake	36 Summit Ridge Dr.	843-3082	

TRUST FUND COMMISSIONERS: 3 YEAR TERM

Richard A. Flaherty	100 Evergreen Avenue	848-7472	2008
James T. Carden	24 Wampatuck Road	356-4705	2007
Janice Hutt Randolph	1510 Liberty Street	848-6726	2006

OFFICIALS ELECTED BY TOWN MEETING

<u>NAME</u>	<u>ADDRESS</u>	<u>TELEPHONE</u>	<u>TERM</u>
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MEASURERS OF LUMBER

Joseph G. Colburn	71 Hobart Street	843-4443	
William E. Keating	25 Vinton Avenue	843-3562	
Mary R. Wybieracki	23 Andersen Road	843-8545	

MEASURES OF WOOD & WEIGHERS OF HAY

Donald R. Blunt, Sr.	24 Faulkner Place	848-0226	
Peter B. Kress	145 Monatiquot Av.	843-5020	
Robert J. MacAleese	26 Shepard Road	843-1730	

SCHOOL FUND COMMITTEE

Gordon F. Campbell	16 Emerald Avenue	843-2833	
David J. Cushing	90 Fallon Circle	849-8036	
Janice Hutt Randolph	1510 Liberty Street	848-6726	
Stephen P. Kennedy	411 West Street	848-8013	
Virginia O'Neil	28 Andersen Road	356-3957	
Joan Marie Nee	28 Andersen Road	843-4590	
Alan P. Flowers	48 Fallon Circle	843-8798	

APPOINTMENTS BY MODERATOR

PERMANENT COMMITTEES

NAME	ADDRESS	TELEPHONE	TERM
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CAPITAL PLANNING AND FINANCIAL COMMITTEE

Charles B. Ryan	24 Conrad Street	843-7491	
Sheldon A. MacKinnon, Chairperson	307 Common Street	848-6776	
Roger B. Peterson	82 Howie Road	843-3314	
Emmanuel I. Ofuokwu	309 Hancock Street	843-8912	
David E. Cunningham	41 Brookside Road	849-1194	

COMMITTEE TO STUDY MAYORAL FORM OF GOVERNMENT

Kevin A. Houchin - Government Study Committee	32 Summer Street	848-0595	
Joseph W. Hubbard - Board of Selectmen	39 Hobart Avenue	843-0240	
Kathleen A. Waldron	50 Teaberry Lane	848-5233	
Thomas Williamson	116 Cardinal Court	843-5303	
Alfred W. Varraso	35 Spruce Street	843-8086	

FINANCE COMMITTEE

Sandra J. Baler-Segal	38 Elmwood Park	843-6657	2006
James F. Mullin - Clerk	43 Emerald Avenue	843-6586	2006
Gail P. Feldman	74 Rita Road	843-0858	2008
Robert P. Kimball	89 South Street	848-1024	2008
Christopher J. Dawley	20 Water Street	848-3696	2008
Robert G. Olson, Jr. - Vice Chairperson	1543 Liberty Street	848-2447	2008
Eugene O'Neill	73 Colby Road	848-0943	2006
Theresa A. Nott	20 Plymouth Road	380-3518	2008
Christine M. Cunningham	170 Brewster Avenue	356-4379	2006
Edward J. Langill, III - Chairperson	121 Tyson Commons Ln	843-0710	2007
Vacancy			2007
Vacancy			2006
Alan P. Flowers	48 Fallon Circle	843-8798	2007
James M. Daiute	633 Pond Street	848-3731	2008
Emmanuel I. Ofuokwu	309 Hancock Street	843-8912	2008

GOVERNMENT STUDY COMMITTEE

William J. Grove, Chairman	1414 Washington St.	843-0305	2007
Kathleen B. Carr	82 Brow Avenue	356-3037	2007
Timothy E. Burke, Jr. - Vice Chairman	32 Connelly Circle	848-5297	2008
Kevin A. Houchin	32 Summer Street	848-0595	2008
Albion R. Fletcher, Jr.	135 West Street	843-5864	2008
Robert F. O'Day	289 Middle Street	843-6899	2006
Vacancy			

GREENBUSH MITIGATION COMMITTEE

James M. Casey	15 Cape Cod Lane	848-2317	
William J. Grove	1414 Washington St.	843-0305	
Donald Whitney	29 Nickerson Road	848-1374	

APPOINTMENTS BY MODERATOR (Continued)

NAME	ADDRESS	TELEPHONE	TERM
PERSONNEL BOARD			
Robert E. Lyons - Chairperson	129 Burroughs Road	848-6264	2008
Stephen M. Fay	61 Rosewood Drive	848-5656	2006
Allen T. Jenkins	55 Cedar Street	843-1048	2007
Kevin A. Houchin	32 Summer Street	848-0595	2006
Anne M. Murphy - Vice Chairperson	49 Hobart Avenue	843-9984	2007
Patricia E. Sears - Clerk	238 Middle Street	848-4094	2007
Patricia Needham	62 Peach Street	843-4400	2008
PETERSEN POOL COMMITTEE			
Linda A. Raiss	10 Waldron Road	848-7283	
Harold J. Randolph	1510 Liberty Street	848-6726	
Paul J. Wasil - Chairperson	75 Summit Ridge Drive	849-0813	
PETERSEN POOL OVERSIGHT COMMITTEE			
Wayne J. Martin	155 Audubon Avenue	848-0687	
Linda A. Raiss	10 Waldron Road	848-7283	
Harold J. Randolph	1510 Liberty Street	848-6726	
Henry A. Russell, Jr.	10 Norton Street	848-5314	
Paul J. Wasil	75 Summit Ridge Drive	849-0813	
RECYCLING COMMITTEE			
Mary Rochon - Clerk	62 Bradford Commons Ln	843-8062	2008
Robert R. Salvaggio	9 Alexander Road	843-1722	2007
Alan Weinberg	19 Windemere Circle	848-3187	2007
Joseph E. Barry	181 Elmlawn Road	843-4742	2008
Jeffrey J. Kunz	89 Hollingsworth Av.	848-0315	2008
David A. Randall	16 Vernon Street	843-2480	2006
William T. Willoughby	54 Cochato Road	843-5296	2006
Arthut J. Howard	184 Allerton Commons Ln	380-4897	2006
Gregory P. Cook	1584 Liberty Street	843-8152	2008
James A. Santagate	39 Sterling Street	848-8202	2008

APPOINTED TOWN OFFICIALS

NAME	ADDRESS	TELEPHONE
ACCOUNTANT Kevin Flynn	Town Hall	794-8035
ANIMAL CONTROL OFFICER David Littlewood	282 Union Street	843-7147
BUILDING INSPECTOR Robert M. Galewski	Town Hall	794-8072
ASSISTANT BUILDING INSPECTOR Russell Forsberg	Town Hall	794-8073
CEMETERY SUPERINTENDENT Eugene H. Walsh	Town Hall	794-8180
CODE COMPLIANCE OFFICER Eric Erskine	Town Hall	794-8185
DEPARTMENT PUBLIC WORKS DIRECTOR John McMahon	90 Pond Street	794-8250
FINANCE DIRECTOR Brian Connolly	Town Hall	794-8152
ENGINEER Robert Campbell	90 Pond Street	794-8012
EXECUTIVE SECRETARY Sue Kay (Acting)	Town Hall	794-8110
FIRE CHIEF Gerald J. Kenny, Jr.	1 Union Place	794-4001
PLUMBING/GAS INSPECTOR George W. Alves	Town Hall	794-8074
ALTERNATE PLUMBING/GAS INSPECTOR Leo Dauphinais	Town Hall	794-8074
HARBOR MASTER Michael Pedersen	282 Union Street	794-8767
ASSISTANT HARBOR MASTER Kevin McHugh	282 Union Street	794.8767
HEALTH CODE ENFORCEMENT OFFICER Sean Collins	Town Hall	794-8093

APPOINTED TOWN OFFICIALS (Continued)

NAME	ADDRESS	TELEPHONE
EXECUTIVE HEALTH OFFICER Mary E. McGrath, R.S.	Town Hall	794-8095
ENVIRONMENTAL SPECIALIST Amy Carey	Town Hall	794-8096
HIGHWAY SUPERINTENDENT Richard W. Grey	245 Union Street	794-8956
ASSISTANT HIGHWAY SUPERINTENDENT Stephen O'Brien	245 Union Street	794-8960
KEEPER OF THE LOCK-UP Paul H. Frazier	282 Union Street	843-1212
LIBRARY DIRECTOR David Hinkley	798 Washington Street	848-0405
PARK RANGER Christopher Folon	102 Circuit St, Weymouth	335-2372
PARK SUPERVISOR Sean Cleaves	49 Cotton Avenue	843-8710
PARKS AND RECREATION SUPERINTENDENT William D. Hedlund	249 Union Street	794-8910
PERSONNEL DIRECTOR Sandra Pickett	Town Hall	794-8264
PLANNING DIRECTOR Peter Lapolla	Town Hall	794-8232
PLANNING COORDINATOR Melissa Santucci	Town Hall	794-8234
POLICE CHIEF Paul H. Frazier	282 Union Street	843-1212
SCHOOL SUPERINTENDENT Dr. Peter A. Kurzberg	348 Pond Street	380-0130
SEALER OF WEIGHTS AND MEASURERS Francis X. Madden	Town Hall	794-8294
TOWN COUNSEL Kopelman & Paige (Outside Counsel)	Town Hall	794-8152

APPOINTED TOWN OFFICIALS (Continued)

NAME	ADDRESS	TELEPHONE
VETERAN AGENT		
Peter Schiavone	Town Hall	794-8217
WATER AND SEWER EXECUTIVE DIRECTOR		
Thomas Whalen	90 Pond Street	794-8254
WIRING INSPECTOR		
Joseph W. Aiello	Town Hall	794-8075
ALTERNATE WIRING INSPECTOR		
Darren MacDonald	Town Hall	794-8075

TOWN OF BRAINTREE
ELECTED AND APPOINTED OFFICIALS
BY THE BOARD OF SELECTMEN
(Revised 01/30/06)

BOARD OF APPEAL UNDER BUILDING CODE – 3 YEAR TERM

Roger E. Aiello	24 Fabiano Drive	843-3352	06/08
David Cushing	90 Fallon Circle	849-8036	
Darrin McAuliffe, Chairman			

BOARD OF APPEAL UNDER ZONING BY-LAW – 3 YEAR TERM

Steven P. Karll, Chairman	60 Rita Road	843-1464	06/08
George W. Nightingale	605 Middle Street	848-5925	07/06
Linda Cusick Woodman	65 Mt. Vernon Avenue	843-4242	06/08
David Cushing, Alternate	90 Fallon Circle	849-8036	07/06
John H. Gauthier, Jr., Alternate	55 Hemlock Street	843-4426	09/08
<i>Darrin McAuliffe, Selectman Liaison</i>			

BOARD OF REGISTRARS – 3 YEAR TERM

Catherine A. MacCurtain	620 Washington Street	848-9506	06/08
Doris A. MacDonald	387 Liberty Street	843-9186	07/06
Joseph E. Mulligan	177 Elmlawn Road	848-5667	04/07
Donna Fabiano	(Virtue of Office)	794-8240	

COMMUNITY PRESERVATION COMMITTEE – 3 YEAR TERM

Sandra Kunz	89 Hollingsworth Ave.	848-0315	04/07
Michael Higgins, Business Community	55 Brookside Road	843-6936	04/07
Kevin Wynn, Real Estate Prof.	319 West Street		06/08
Henry N. Joyce, Jr., Parks & Playgrounds	12 Totnes Road	843-4913	2007
Donna O'Sullivan, Planning Board-Chair.	59 Hayward Street	843-8794	2005
Nancy Cushing	40 King Hill Road	843-1713	2007
Albion R. Fletcher, Housing Authority	135 West Street	843-5864	2007
Angela Geso, Conser. Comm.	5 Cedar Avenue	843-7988	2006
Carl R. Johnson, Historic Comm.	17 Brewster Avenue	843-7093	2005

CONSERVATION COMMISSION – 3 YEAR TERM

Henry A. Russell, Chairman	10 Norton Street	848-5314	05/08
Angela Geso	5 Cedar Avenue	843-7988	07/06
Peter D. Connell	15 Butler Road	848-6585	02/09
Janice A. Barris	22 Franklin Street	843-0124	07/06
James L. Eng	90 Solar Avenue	843-8831	07/06
Linda Cusick Woodman	65 Mt. Vernon Avenue	843-4242	05/07
Bob Salvaggio, Vice Chairman	9 Alexander Road	843-1722	05/07

COUNCIL ON AGING – 3 YEAR TERM

VACANCY

John V. Polio, Chairman	6 Porter Avenue	843-5638	05/07
Mary Cirignano, Vice Chair.	660 Union Street, #1B	848-2210	05/07
Dorothy Hurrie, Secretary	63 Samoset Street, Wey.	337-7555	03/08
Robert Caruso, Treasurer	14 Eileen Drive	848-8656	07/06
Arvard V. Moore	21 Oak Ledge Drive	848-0090	07/06
Irene MacKillop	192 Grove Street, apt. 312	843-8166	07/06
E. Marie Anderson	30 Myrtle Street	843-5175	07/06
Jean York	35 Bellevue Rd.	843-6826	03/08
Marion Bogue	34 Tenney Road	843-7711	05/07
Wayne Gilbert	80 Plymouth Ave.	843-0710	02/09

Darrin McAuliffe, Selectman Liaison

Affiliate Members:

Shirley Caron	382 Tilden Commons Lane	848-0655	
Charles W. Flagg	87 Heritage Lane, #1	848-0039	
June E. Newman	12 Strathmore Road	849-3226	
John J. Ryan, Jr.	81 Brentwood Circle, Plymouth	508-224-0176	
Roberta Guez	70 York Brook Road, Canton	575-0672	
Donna Ciappina	55 South Main Street, Middleboro	848-3910	

CONTRIBUTORY RETIREMENT BOARD – 3 YEAR TERM

Gerald Kenny, Jr., Chairman	40 Hillside Circle, Hanover	826-5226	06/08
Phyllis DiPalma	58 Alfred Rd.,	843-5389	06/08
Edward S. Dowd, Clerk	57 Common Street	848-1097	02/06
Carl R. Johnson, III	17 Brewster Avenue	843-7093	10/07
Frederick T. Viola	24 Oakland Square Dr., Pem	293-4422	10/07

Darrin McAuliffe, Selectman Liaison

COMMISSION ON DISABILITIES – 3 YEAR TERM

William A. Grieco	1 Rosedale Avenue	849-2044	05/07
Patricia Vining	632 Washington Street, D2	848-4460	06/08
Sean P. Dore	1542 Liberty Street	356-4259	11/06
Barbara Tennison	18 Hillview Road	843-3954	07/06
Donna O’Sullivan	59 Hayward Street	843-8794	05/07
Jonathan Smith	89 Hobart Street	843-5065	05/07
Lynn Vaillancourt	86 Birch Street	849-7973	05/07
Vanessa Goodman	28 Colby Road	848-1605	02/07
James J. Dwyer	55 Crawford Road	843-4927	03/07
Pat Thorpe, Recording Secretary		794-8195	

Joseph Hubbard, Selectman Liaison

***This Commission rotates its chairperson each month**

ECONOMIC DEVELOPMENT COMMISSION – 5 YEAR TERM

Harold Betzger, Vice Chairman	25 Cochato Road	848-3368	07/08
Harry P. Keegan	60 Columbian Street	843-2202	04/06
Ron Cibotti (St. John's replacement)	400 Franklin Street	848-5000	10/06
Joseph Richardi	15 Fabiano Drive	848-8072	07/06
Jay Nuss	1000 Matthew Lane, #202	848-3978	07/06
Michael J. Ford	8 Cardinal Court	380-7585	12/08
Daniel C. Roy	63 Pond Street	848-7825	06/09
Scott Juba	76 Columbus Avenue	849-0232	05/10
Pat Thorpe, Recording Secretary		794-8293	
<i>Charlie Ryan, Selectman Liaison</i>			

FAIR HOUSING COMMITTEE – 3 YEAR TERM

VACANCY (Several)

Sunny Shaw, Chairperson	36 Monatiquot Avenue	848-6724	06/08
Margaret Driscoll	10 Winter St., Quincy, #506	617-773-7292	03/07
Diane Leatherwood	5 Woodsum Drive, #12A	849-3744	07/06
Robert Arfwedson	70 Heritage Lane	843-3735	
Linda Walsh-French	52 Summit Ridge Drive	849-1530	06/07
Meredith Boericke	59 Hobart Avenue	848-1014	05/08
Erin I. Downing	9 Allen Street	356-1609	08/08
Philomenia Flaherty	118 Blanchard Blvd.	356-3351	08/08
Dorothy A. Belcher	5 Woodsum Drive	843-1914	10/08
Russell Jenkins, Police Dept.		794-8629	
Jean York, COA	58 Bellevue Road	843-6826	
Stephen Karll, Zoning Board of Appeal	60 Rita Road	843-1464	
Jill Coyle, Planning Board Appointed	83 Parkside Avenue	843-3275	
Harold Randolph, Library	1510 Liberty Street	848-6726	
Vanessa Goodman, Comm. on Disab		(617)626-9092	
Lauren Murphy, Housing Auth.		848-1484	
Peter Kress, School Dept.		380-0130	x110
Pat Thorpe, Recording Secretary		794-8295	
<i>Joseph Hubbard, Selectman Liaison</i>			

FENCE VIEWER – 3 YEAR TERM

A. David Sarney	23 Liberty Park Avenue	843-3825	06/08
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HISTORIC DISTRICT COMMISSION – 3 YEAR TERM

VACANCY

J. Matthew Wood	41 Robinson Avenue (office)	848-9064	06/07
Marjorie Maxham	1851 Washington Street	843-0201	06/08
Ronald Frazier, Clerk	132 Middle Street	843-5091	07/06
Joseph W. Hubbard, Chairman	39 Hobart Avenue	335-9604	05/08
Elizabeth Mees (Architect), Clerk	328 Middle Street	848-4214	04/07
Carl R. Johnson (Legal), Chairman	17 Brewster Avenue	843-7093	03/07
Debbie Carlino, Recording Secretary			

TOWN FOREST COMMITTEE – 3 YEAR TERM

Joseph Aiello	44 Arlington Avenue	843-1354	10/08
Charles Moore	93 Cardinal Court	843-8735	07/06
Patricia A. Needham	62 Peach Street	843-4400	05/07
<i>Joseph Hubbard, Selectman Liaison</i>			

WEY-BRA REGIONAL RECREATIONAL CONSERVATION DISTRICT – 3 YEAR TERM

Robert McConnell, Chairman	354 Summer Street	335-0752	11/06
David Proud, Treasurer	22 Grace Road	843-5434	06/07
James Lockhead, Clerk	95 Lester Lane	335-6066	11/08
James Dawson	67 Mayflower Road	843-8968	06/08
Barbara Hurley	54 Geraldine Lane	843-4183	06/06
John F. Keaveney	1357 Washington Street	848-3677	12/06
Richard McCulley	348 Summer Street	340-0178	11/08
<i>Charles Kokoros, Selectman Liaison</i>			

DPW ADVISORY BOARD – 3 YEAR TERM

Joseph W. Aiello, Vice Chairman	44 Arlington Avenue	843-1354	06/07
Henry A. Russell, Chairman	10 Norton Street	848-5314	07/06
Robert Blowers	6 Leahaven Terrace	617-695-3400	11/08
Leonard F. Arabia	15 Andrea Drive	356-2040	05/08
John McMahon, DPW Director			
Debbe Carlino, Recording Secretary			
<i>Charles Ryan, Selectman Liaison</i>			

CAPITAL NEEDS COMMITTEE

VACANCY, Capital Planning

VACANCY, Water & Sewer

Dr. Peter Kurzberg, School Superintendent	42 Hollingsworth Avenue	356-0342
Maureen Clark, School Committee	40 Bowditch Street	843-4019
Thomas Reynolds, BELD	235 Liberty Street	848-6998
<i>Charles Ryan, Selectman Liaison</i>		

BRAINTREE COMMUNITY ACCESS & MEDIA, INC. (BCAM) – PEG ACCESS – 3 Year Term

***This Board will Appoint & Reappoint its members per the bylaws of BCAM, Corp.**

Robert Lombardi (selectmen)	41 Spring Street	848-1654
Robert Henriksen (selectmen)	19 Aspinwall Road	843-1025
Lorraine Kohr (school committee)	69 Common Street	843-4283
Mark Troy (school committee)	65 Wayne Avenue	356-7475
Ronald Johnson (selectmen)	14 Old Country Way	380-7942
<i>Darrin McAuliffe, Selectman Liaison</i>		

GREENBUSH TECHNICAL TASK FORCE

Jim Casey/Greenbush Mitigation Committee	848-2317	15 Cape Cod Ln.
Jeff Thayer/Combined Neighborhood Association	335-6015	246 Commercial St., Weymouth 02188

John McMahon, DPW Director
Bob Campbell/Engineering
Rich Grey/Highway Department
Thomas Whalen/Water & Sewer Department
Peter Lapolla/Planning & Conservation Department
Dick Sandstrom/Braintree Electric Light Department
Bob Moschella/Braintree Police Department
TBD/Braintree Fire Department
Bill Hedlund/Parks & Recreation
Charles Ryan, Selectman Liaison

TOWN HALL RESTORATION COMMITTEE (appointed by Moderator)

Gordon Campbell
Jim Casey
Joe Powers
Darrin McAuliffe, Selectman Liaison

FORE RIVER DEVELOPMENT COMMITTEE

State Representative Joseph Driscoll
State Representative Ronald Mariano
Quincy City Councilor Daniel Raymondi
Quincy Director of Planning & Development
Braintree Board of Selectmen
Braintree Director of Planning & Conservation
Weymouth Planning & Economic Dev. Director
Quincy Point Business Association
East Braintree Civic Association
Charles Ryan, Selectman Liaison

COMMERCIAL TRAFFIC REVIEW COMMITTEE- 3 YEAR TERM

VACANCY

Jeffrey R. Keane, Jr.	36 Kendall Avenue	(781)589-6128	01/08
Rusty Miller	100 Beech Street	843-3521	07/06
Paul Walsh, Acting Chairman	27 Howard Street	843-9502	09/06
George Morse	160 Hayward Street	843-6591	11/06
Joann M. Ciarmataro	14 Tingley Circle	843-3193	05/08
<i>Darrin McAuliffe, Selectman Liaison</i>			

MASS. WATER/RESOURCE AUTHORITY ADVISORY COMMITTEE

Thomas Whalen Water & Sewer Dept.

SEALERS OF WEIGHTS & MEASURES – 1 year term (appointed 01/21/05)

Deputy Chief Kevin McHugh	Braintree Police Department
Sergeant Charles Bata	Braintree Police Department
Officer Joseph Tosone	Braintree Police Department
Officer Sean Lydon	Braintree Police Department
Officer David Delpapa	Braintree Police Department
Officer Paul Campbell	Braintree Police Department

METROPOLITAN AREA PLANNING COUNCIL REPRESENTATIVE (MAPC)

Donna O’Sullivan	59 Haywood Street	843-8794 08/08
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M.B.T.A. REPRESENTATIVE - (Appointed 2003)

VACANT

NORFOLK COUNTY ADVISORY Board – (Appointed 2006)

Charles B. Ryan, Member		
Leland Dingee, Alternate Member	211 Glenrose Ave.	843-2847

WATER & SEWER BUILDING RE-USE COMMITTEE – (Appointed 11/22/04)

James P. Regan	120 Newton Avenue	843-4517
Joseph W. Hubbard	39 Hobart Avenue	843-0240
John J. Cronin, Jr.	118 Peach Street	848-2969
James M. Daiute	633 Pond Street	848-3731

MEMORIAL MALL RESTORATION COMMITTEE – (Appointed 5/23/05)

Joseph Powers, Chairman
Sue Kay, Executive Secretary
Linda Raiss
Nancy Cushing
Joe Aiello
Hank Joyce
Donna Fabiano
Carl R. Johnson
Donna O’Sullivan

COMMITTEE TO STUDY A MAYORAL FORM OF GOVERNMENT (EXPIRES 6/30/06)

Thomas Williamson (moderator appt)	116 Cardinal Court	843-5303
Alfred W. Varraso (moderator appt)	35 Spruce Street	843-8086
Kathleen Waldron (moderator appt)	50 Teaberry Lane	848-5233
Kevin A. Houchin, Gov’t Study Committee	32 Summer Street	848-0595
Joseph W. Hubbard, Selectman	39 Hobart Avenue	843-0240

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. #1 – 21 MEMBERS

Aiello, Roger E.	24 Fabiano Drive	1	2008
Carco, Michael J.	142 Jefferson Street	1	2006
Campbell, Gordon F.	16 Emerald Avenue	1	2007
Cerilli, Deborah A.	4 Sunset Road	1	2007
Connell, Peter D.	15 Butler Road	1	2006
Daiute, James M.	633 Pond Street	1	2008
Driscoll, Joseph R., Jr.	185 Jefferson Street	1	2008
Eng, James L.	90 Solar Avenue	1	2006
Furness, Doris T.	184 Jefferson Street	1	2007
Harrison, Sherilyn N.	14 Glendale Road	1	2006
Keaveney, John F.	1357 Washington Street	1	2006
Kokoros, Charles C.	70 Solar Avenue	1	2008
Kokoros, George C.	24 Lunar Avenue	1	2008
McAuliffe, Darrin M.	32 Wayne Avenue	1	2008
McKinley, John F., Jr.	56 Logan Road	1	2007
McLaughlin, Annette M.	59 Tower Hill Road	1	2007
McSorley, Donna M.	25 Sherman Road	1	2007
McSorley, Kara A.	25 Sherman Road	1	2008*
Mullin, James F.	43 Emerald Avenue	1	2006
O'Brien, Stephen C.	302 Pond Street	1	2006
Roper, Robert W.	295 Pond Street	1	2007

*Elected At Town Meeting

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. #2 – 21 MEMBERS

Collins, Heather A.	137 Franklin Street	2	2007
Coyne, Michael	42 Sumner Avenue	2	2006
Daly, Daniel F.	248 Pearl Street	2	2007
Daylor, Janet M.	466A Middle Street	2	2008
DeFlurin, Robert E.	79 Tremont Street	2	2006
DeNapoli, Adeline L.	16 Andrea Drive	2	2006
Dunlea, Margaret T.	58 Elmwood Ave	2	2007*
Fehan, Benjamin J.	96 Weston Avenue	2	2008
Forsberg, Edward T.	343 Union Street	2	2006
Hogarty, Mary	40 Crawford Road	2	2007
Houchin, Kevin A.	32 Summer Street	2	2007
Hubbard, Joseph W.	39 Hobart Avenue	2	2007
MacDonnell, Michael A.	89 Academy Street	2	2006
Maguire, Kathleen M.	45 Hobart Avenue	2	2008
Muello, Brian R.	156 Academy Street	2	2006
Murphy, Anne M.	49 Hobart Avenue	2	2008
Norton, Kenneth R.	648 Middle Street	2	2008
O'Rourke, Geraldine J.	161 Franklin Street	2	2008
Radiches, Joyce	280 Lisle Street	2	2006
Walsh, Mary A.	108 Academy Street	2	2008
Wood, J. Matthew	41 Robinson Avenue	2	2007

*Elected At Town Meeting

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. #3 – 21 MEMBERS

DiMaggio, Janet E.	4 Windemere Circle	3	2006
Fallon, Thomas E.	21 Mt. Vernon Avenue	3	2006
Fenick, Conrad S.	55 Hollis Avenue	3	2006
Fletcher, Albion R., Jr.	135 West Street	3	2007
Golden, James V. Jr.	32 Hollis Avenue	3	2008
Grieco, William A.	1 Rosedale Avenue	3	2007
Horgan, Marie J.	74 Spruce Street	3	2006
McConnell, Paul	10 Herbert Road	3	2007
McGourty, Michael J.	1 Megans Way	3	2007
McKenney, Scott	51 Mt. Vernon Avenue	3	2007
McKenney, Susan G.	51 Mt. Vernon Avenue	3	2007
Mullaney, John C.	89 Herbert Road	3	2006
Parker, Vera C.	38 Sampson Avenue	3	2006
Phillips, Charles S.	27 Oakhill Road	3	2008
Russell, Henry A., Jr.	10 Norton Street	3	2006
Shaw, David M.	36 Monatiquot Avenue	3	2008
Shaw, Sonya A.	36 Monatiquot Avenue	3	2008
Sullivan, Joseph C.	51 West Street	3	2008
Talanian, Carol S.	159 Weston Avenue	3	2008
Weinberg, Edith H.	19 Windemere Circle	3	2007
Whitney, Karen M.	42 Wilmarth Road	3	2008

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. #4 – 20 MEMBERS

Black, Brian J.	26 Holmes Street	4	2006
Blunt, Donald R.	24 Faulkner Place	4	2007
Blunt, Ruth J.	24 Faulkner Place	4	2007
Coyle, Jill E.	83 Parkside Avenue	4	2008
Cushing, David J.	90 Fallon Circle	4	2008
Dorn, Michael P.	7 Parkside Circle	4	2008
Dowd, Edward S.	57 Common Street	4	2007
Flowers, Alan	48 Fallon Circle	4	2008
Haran, John T., Jr.	141 Walnut Street	4	2007
Hardiman, John P., Jr.	79 Brierwood Road	4	2008
Harvey, James J.	142 Walnut Street	4	2007
Kearns, Michael P.	165 Parkside Avenue	4	2008
Kennedy, Stephen P.	411 West Street	4	2007
Leahy, James F., Jr.	88 Joseph Road	4	2006
Norton, James M.	180 Parkside Avenue	4	2007
O’Neil, Eric J.	161 Walnut Street	4	2006
Powers, Joseph F.	35 Holmes Street	4	2008
Sullivan, Brian M.	72 President Road	4	2006
Toomey, Patricia	2 Blake Road	4	2006
Twohig, Paul F.	7 Gale Avenue	4	2006

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. #5 – 20 MEMBERS

Anderson, Ellen M.	30 Myrtle Street	5	2006
Arienti, Louis C.	7 Morrison Road	5	2008
Dennehy, Mary W.	22 Wilson Avenue	5	2008
Dewitt, Kathleen E.	57 Lawnview Drive	5	2008
Federico, Anthony	10 Burroughs Road	5	2007
Foster, Arthur E, Jr.	29 Chickadee Lane	5	2008
Houston-Bean, Robyn	55 Hawthorn Road	5	2006
Hurley, Joseph P.	147 Cedar Street	5	2008
Kelly, Jeanne F.	35 Middle Street	5	2007
Lyons, Robert E.	129 Burroughs Road	5	2007
McNally, Mark D.	140 Cedar Street	5	2006
Napolitano, David C.	115 Bower Road	5	2008
O'Brien-Boback, Jean	153 Park Street	5	2006
O'Neill, William F.	18 Wilson Avenue	5	2007
Penney, Kevin J.	22 Burroughs Road	5	2007
Powers, Margaret A.	21 Elm Terrace	5	2007
Sandonato, Anna	33 John Paul Circle	5	2006
Sheehy, Valerie S.	188 Elmlawn Road	5	2008
Smith, Mark E.	21 Blanchard Boulevard	5	2007
St. Andre, George O.	120 School Street	5	2006

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. #6 – 19 MEMBERS

Agnitti, Anthony L.	28 Highland Avenue East	6	2007
Bowes, Thomas M.	40 Sheppard Avenue	6	2006
Boyne, Charles A., Jr.	74 Tingley Road	6	2008
Ciarmataro, Joann M.	14 Tingley Circle	6	2008
Clark, Maureen A.	49 Bowditch Street	6	2008
Clark, Stephen J.	49 Bowditch Street	6	2008
Ellis, Keith	70 Wilkins Road	6	2007
Erskine, Eric C.	93 Hobart Street	6	2008
MacLennan, Joan M.	32 Linden Street	6	2007
MacLennan, Norman H., Jr.	32 Linden Street	6	2006
Manning, William L., Jr.	113 Hayward Street	6	2007
Miller, Russell H., II	100 Beech Street	6	2006
Murphy, William F., Jr.	204 Hobart Street	6	2006
O'Sullivan, Donna K.	59 Hayward Street	6	2008
Pelose, John M.	10 Huntley Road	6	2007
Powers, Harold T.	26 Willow Street	6	2007
Powers, Sean E.	26 Willow Street	6	2008
Scott, Francis J., III	80 Hobart Street	6	2007
Zaniboni, Steven F.	84 Sheppard Avenue	6	2006

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. #7 – 20 MEMBERS

Barton, Christopher J.	80 Trefton Drive	7	2006
Bielecki, Richard F.	116 Pleasant View Ave.	7	2006
Cleaves, Donald F.	49 Cotton Avenue	7	2006
Conrad, Patricia J.	70 Somerville Avenue	7	2007
Dingee, Leland A.	211 Glenrose Avenue	7	2008
D’Orsi, Thomas L.	90 Beechwood Road	7	2006
Finocchiaro, Amy	57 Edgehill Road	7	2008
Gormley, Michael F.	22 Edgehill Road	7	2007
Grabke, Ronald K., Jr.	23 Venus Road	7	2006
Haggan, Mary T.	138 Edgehill Road	7	2008
Hennessy, Paul C.	44 Cotton Avenue	7	2007
Hennessy, Ruth E.	25 Edgemont Road	7	2007
Lee, Natale A.	77 Cedarcliff Road	7	2007
Lutz, Greg J.	54 Beechwood Road	7	2008
Maloney, Thomas A.	154 Beechwood Road	7	2007
O’Brien, Margaret M.	80 Gordon Road	7	2006
Regan, James P.	120 Newton Avenue	7	2006
Reuss, Richard W.	12 Primrose Street	7	2008
Toland, Ann M.	158 Edgehill Road	7	2008
White, Dorothy Veronica	127 Beechwood Road	7	2008

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. # 8 – 21 MEMBERS

Arnold, James T., Jr.	110 Hillside Road	8	2008
Burke, Timothy, E.	32 Connelly Circle	8	2008
Cameron, Robert G.	11 Totnes Road	8	2006
Cavicchi, Peter E.	142 Arnold Street	8	2007
Damatin, William A.	174 Middle Street	8	2007
Frazier, Forrest J.	132 Middle Street	8	2007
Frazier, Ronald F.	132 Middle Street	8	2008
Gannon, Peter C.	44 Bradley Road	8	2006
Germain, Daniel H.	104 Hillside Road	8	2006
Heger, Lisa	16 Connelly Circle	8	2007
Hubbard, Daniel D.	19 Miller Street	8	2007
Joyce, Henry N.	12 Totnes Road	8	2008
Lee, George T.	68 Bradley Road	8	2006
Matthews, Grace E.	59 Bradley Road	8	2007
McHugh, Kenneth J.	56 Watson Street	8	2008
McHugh, Kevin P.	30 Watson Street	8	2008
Melanson, Melissa A.	274 Middle Street	8	2006
Melanson, Thomas G.	274 Middle Street	8	2006
Monahan, Walter J., Jr.	348 Middle Street	8	2006
O'Day, Robert F.	289 Middle Street	8	2008
Schiavone, Peter L.	550 Washington Street	8	2007

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. #9 – 18 MEMBERS

Baler-Segal, Sandra J.	38 Elmwood Park	9	2006
Buckley, Pauline A.	173 Liberty Street	9	2006
Buckley, Robert W.	173 Liberty Street	9	2008
Buker, Lloyd C.	15 Buker Corner Lane	9	2007
Clougher, Julieann	306 Plain Street	9	2007
Dawson, James D.	67 Mayflower Road	9	2008
Fantasia, Benjamin A.	38 Stonewood Lane	9	2006
Herlihy, Carmen L.	40 Harness Lane	9	2008
Higgins, Michael F.	55 Brookside Road	9	2006
Keane, Jeffrey R., Jr.	36 Kendall Avenue	9	2006
McCafferty, Michael D.	178 Commercial Street	9	2006
McHugh, Paul A.	31 Lincoln Street	9	2007
O'Leary, Barbara D.	176 Liberty Street	9	2008
O'Leary, Morgan C.	176 Liberty Street	9	2008
Poulos, Gordon N.	64 Poulos Road	9	2008
Ristuccia McHugh, Marina L.	31 Lincoln Street	9	2007
Salvaggio, Robert R.	9 Alexander Road	9	2008
Starr, Ruth	31 Pilgrim Road	9	2007

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. #10 – 20 MEMBERS

Anders, Edward C.	129 Celia Road	10	2008
Callahan, William F., Jr.	99 Proctor Road	10	2006
Connolly, Brian R.	10 Sunnyside Lane	10	2006
Connolly, Coleman J., Jr.	172 Peach Street	10	2006
DeNapoli, Ronald E.	53 Kimball Road	10	2008
DiMascio, Paul	85 Hickory Road	10	2007
Dorgan, Frank J.	36 Grove Street	10	2007
Fabiano, Donna J.	46 Alida Road	10	2008
Gauthier, John H., Jr.	55 Hemlock Street	10	2008
Grove, William J.	1414 Washington Street	10	2007
Gustavsen, Robert J.	26 Jefferson Street	10	2006
McDonough, Richard B.	56 Columbus Avenue	10	2007
Needham, Patricia A.	62 Peach Street	10	2008
Needham, William J.	62 Peach Street	10	2008
Ofuokwu, Emmanuel I.	309 Hancock Street	10	2006
Palmer, George F.	218 Alida Road	10	2007
Sisk, Sandra G.	116 Evergreen Avenue	10	2008
Smith, James E., III	47 Stevens Avenue	10	2006
Sweeney, Brian S.	231 Alida Road	10	2007
Sweeney, William P., II	293 Alida Road	10	2007

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. #11 – 21 MEMBERS

Clifford, Colette A.	265 St. Claire Street	11	2006
Clifford, Paul Dan	265 St. Claire Street	11	2007
Clifford, Sean D.	265 St. Claire Street	11	2006
Connolly, Christopher Sean	3 Marisa Drive	11	2006
Dennehy, John A.	58 Candlewood Lane	11	2006
Egan, Timothy G.	126 Cardinal Court	11	2008
Field, Phyllis J.	1108 Liberty Street	11	2007
Ford, Michael J.	8 Cardinal Court	11	2006
Howard, Arthur J.	184 Allerton Commons	11	2007
Joyce, Vincent P.	36 Forest Street	11	2008
Langill, Edward J., III	235 Peach Street	11	2007
Lockwood, Alan H.	42 Bradford Commons	11	2008
McDevitt, Sean P.	130 Sycamore Road	11	2007
MacAleese, Karen M.	80 Teaberry Lane	11	2006
Moran, Richard A.	41 Cardinal Court	11	2007
Randolph, Harold J.	1510 Liberty Street	11	2008
Randolph, Janice Hutt	1510 Liberty Street	11	2008
Ryan, Edward A., Jr.	54 Michele Lane	11	2008
Ryan, Patricia J.	54 Michele Lane	11	2007
Sisk, Matthew R.	384 Tilden Commons	11	2008
Sullivan, Catherine C.	74 Geraldine Lane	11	2006

TOWN OF BRAINTREE

2005 TOWN MEETING MEMBERS

PRCT. # 12 – 20 MEMBERS

Bernard , John W.	160 Livoli Avenue	12	2007
Carr, William F.	42 Old Carriage Lane	12	2007
Eggers, Thomas E.	91 Arbutus Avenue	12	2007
Foley, Frederick W., Jr.	11 Belknap Road	12	2006*
Googins, Marta	20 Roosevelt Street	12	2008
Gozzo, Joseph S.	71 Milton Road	12	2007
Gozzo, Lorraine M.	52 Court Road	12	2007
Johnson, Carl R.	17 Brewster Avenue	12	2008
Kimball, Robert P.	89 South Street	12	2008
Krippendorf, Edward W., Jr.	31 Paul Street	12	2008
Loud, Carolyn M.	24 Hill View Road	12	2006
Morin, Peter J.	31 Massachusetts Ave.	12	2008
Nott, Theresa A.	20 Plymouth Road	12	2006
Olson, Nancy M.	1543 Liberty Street	12	2006
Olson, Robert G., Jr	1543 Liberty Street	12	2006
Raiss, Linda A.	10 Waldron Road	12	2006
Sheehan, Joseph M.	62 Selwyn Road	12	2007
Stornaielo, Thomas J.	36 Belknap Road	12	2006
Wallace, Christopher M.	14 Brewster Avenue	12	2007
Wasil, Paul J.	75 Summit Ridge Drive	12	2008

*Elected at Town Meeting

TOWN ELECTION



2005 Annual Town Election Results
 Tuesday, April 5, 2005
 Donna J. Fabiano, Town Clerk

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
MODERATOR													
Blank Votes	257	218	224	237	239	146	177	150	212	204	236	261	2,561
Write-in Votes	5	3	2	3	2	2	1	3	1	6	1	3	32
EDWARD A. RYAN, JR.	429	382	391	368	416	330	333	272	375	411	427	502	4,636
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229
BOARD OF SELECTMEN													
Blank Votes	286	269	259	250	280	195	204	163	264	226	268	293	2,957
Write-in Votes	2	4	2	2	1	2	3	3	0	2	7	2	30
<i>TIMOTHY G. EGAN</i>	285	253	296	234	271	200	215	192	265	315	324	385	3,235
DARRIN M. MCAULIFFE	476	306	298	312	338	242	282	212	306	371	367	404	3,914
JOSEPH F. POWERS	333	374	379	418	424	317	318	280	341	328	362	448	4,322
Total Votes	1,382	1,206	1,234	1,216	1,314	956	1,022	850	1,176	1,242	1,328	1,532	14,458
BOARD OF ASSESSORS													
Blank Votes	130	106	107	109	110	75	74	78	107	99	100	136	1,231
Write-in Votes	1	1	0	1	1	3	0	0	1	1	1	1	11
<i>JONATHAN C. YOUNG</i>	255	264	289	238	258	221	242	195	269	223	208	297	2,959
PAUL DAN CLIFFORD	305	232	221	260	288	179	195	152	211	298	355	332	3,028
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229
BOARD OF HEALTH													
Blank Votes	260	251	243	261	260	174	197	170	237	246	281	314	2,894
Write-in Votes	0	5	2	3	1	2	2	1	0	1	2	4	23
MARK J. SAMUELSON	431	347	372	344	396	302	312	254	351	374	381	448	4,312
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229
HOUSING AUTHORITY FOR FIVE YEARS													
Blank Votes	241	249	250	269	270	172	192	164	241	235	294	326	2,903
Write-in Votes	1	2	2	2	1	1	0	3	1	2	1	2	18
KENNETH J. MCHUGH	449	352	365	337	386	305	319	258	346	384	369	438	4,308
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229
HOUSING AUTHORITY FOR FOUR YEARS													
Blank Votes	267	257	265	288	268	173	196	181	251	246	307	330	3,029
Write-in Votes	3	2	0	0	3	2	0	1	1	2	5	3	22
ROSEMARIE M. LAURIA	421	344	352	320	386	303	315	243	336	373	352	433	4,178
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	6,273
MUNICIPAL LIGHTING BOARD													
Blank Votes	248	247	244	254	234	158	191	163	236	234	270	311	2,790
Write-in Votes	2	4	5	3	1	2	3	4	0	5	3	4	36
THOMAS J. REYNOLDS, JR.	441	352	368	351	422	318	317	258	352	382	391	451	4,403
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229
PARKS AND PLAYGROUNDS COMMISSION													
Blank Votes	275	246	229	251	251	169	183	152	235	237	280	316	2,824
Write-in Votes	1	2	1	3	2	4	3	2	1	3	2	4	28
HENRY N. JOYCE	415	355	387	354	404	305	325	271	352	381	382	446	4,377
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229
PLANNING BOARD													
Blank Votes	130	124	148	119	130	82	90	79	82	78	113	125	1,300
Write-in Votes	1	2	1	3	1	0	0	2	0	0	2	0	12
RONALD E. DENAPOLI	445	375	342	356	408	303	321	245	371	436	398	495	4,495
GORDON N. POULOS	115	102	126	130	118	93	100	99	135	107	151	146	1,422
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229
SCHOOL COMMITTEE FOR THREE YEARS													
Blank Votes	628	528	487	530	553	363	428	365	497	516	601	624	6,120
Write-in Votes	6	6	6	4	4	3	3	1	3	4	5	1	46
DAVID D. CUNNINGHAM	364	330	344	341	367	289	285	233	342	360	351	473	4,079
KAREN M. WHITNEY	384	342	397	341	390	301	306	251	334	362	371	434	4,213
Total Votes	1,382	1,206	1,234	1,216	1,314	956	1,022	850	1,176	1,242	1,328	1,532	14,458

Bold = Winner
Italic = Incumbent

2005 Annual Town Election Results
 Tuesday, April 5, 2005
 Donna J. Fabiano, Town Clerk

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
SCHOOL COMMITTEE FOR ONE YEAR													
Blank Votes	281	243	241	259	276	174	183	178	247	258	297	312	2,949
Write-in Votes	1	2	2	2	2	1	0	1	0	1	1	1	14
KATHLEEN M. MAGUIRE	409	358	374	347	379	303	328	246	341	362	366	453	4,266
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229
THAYER PUBLIC LIBRARY BOARD OF TRUSTEES													
Blank Votes	601	526	523	519	568	370	410	370	494	538	578	661	6,158
Write-in Votes	6	6	2	3	3	5	5	1	1	1	5	0	38
HAROLD J. RANDOLPH	407	352	360	362	389	303	324	248	365	381	400	474	4,365
EDITH H. WEINBERG	368	322	349	332	354	278	283	231	316	322	345	397	3,897
Total Votes	1,382	1,206	1,234	1,216	1,314	956	1,022	850	1,176	1,242	1,328	1,532	14,458
TRUST FUND COMMISSION													
Blank Votes	309	282	276	273	277	187	213	183	261	254	311	346	3,172
Write-in Votes	1	3	1	1	2	1	1	2	0	0	1	2	15
RICHARD A. FLAHERTY	381	318	340	334	378	290	297	240	327	367	352	418	4,042
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229
BINDING QUESTION #1 (DEBT EXCLUSION)													
Blank Votes	24	13	15	18	17	14	10	7	17	29	12	21	197
YES	285	249	306	256	292	193	207	199	257	278	306	375	3,203
NO	382	341	296	334	348	271	294	219	314	314	346	370	3,829
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229
NON-BINDING QUESTION #2(MAYOR-COUNCIL FORM OF GOVERNMENT)													
Blank Votes	70	46	49	52	35	48	29	22	39	59	38	62	549
YES	332	345	337	294	383	237	272	254	325	320	398	395	3,892
NO	289	212	231	262	239	193	210	149	224	242	228	309	2,788
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229
NON-BINDING QUESTION #3(STRONG TOWN MANAGER FORM OF GOVERNMENT)													
Blank Votes	102	76	65	91	73	53	74	56	81	96	88	103	958
YES	274	232	295	237	247	195	150	182	267	240	281	333	2,933
NO	315	295	257	280	337	230	287	187	240	285	295	330	3,338
Total Votes	691	603	617	608	657	478	511	425	588	621	664	766	7,229

Bold = Winner
Italic = Incumbent

TOWN MEETING



ANNUAL TOWN MEETING
Monday, May 2, 2005

Having been informed by the Town Clerk, Donna J. Fabiano that 200 members were present at the East Middle School, River Street and that a quorum was declared, the Moderator, Edward A. Ryan, Jr., called the meeting to order at 8:00 p.m. After the Pledge of Allegiance, Ruth Starr of Temple B’Nai Shalom, Town Meeting Member from Precinct 9, gave the invocation. The Oath of Office was administered to the assembly by the Town Clerk.

The Moderator informed the assembly that the Town Bylaws and Robert’s Rules of Order (9th Edition, Newly Revised 1990) govern the Town Meeting.

Mr. Ryan asked for a moment of silence for deceased Town officials and citizens, and for our veterans and troops, past, present and future, especially for those who have made the supreme sacrifice in fighting for our freedom.

The Moderator announced that there were Town Meeting vacancies in Precincts 1, 2, 7, 9 and 12. The process for filling such vacancies is described in the Town Bylaws under Section 8 of Chapter 17 of the Acts of 1937.

The following tellers were appointed by the Moderator to serve during the course of the evening:

Edward C. Anders (10)	William J. Needham (10)	Carolyn M. Loud (12)
Robert R. Salvaggio (9)	Louis C. Arienti (5)	Kenneth J. McHugh (8)

ARTICLE 2 ATM – RESOLUTION HONORING WILLIAM “BILL” DYKSTRA

Upon motion duly made by Mr. McAuliffe (1), a resolution honoring William “Bill” Dykstra was accepted as read at 8:00PM.

WHEREAS, Bill Dykstra with his wife Carol have resided in the Town of Braintree for over 43 years and raised three children and now are the proud grandparents of five grandchildren; and

WHEREAS, Bill Dykstra served in a most commendable fashion by serving on the Braintree Housing Authority for 40 years and became a champion of low income housing in town which has resulted today in the Housing Authority overseeing 700 units for the elderly, the handicapped and those in need; and

WHEREAS, Bill Dykstra has now concluded his 42 years of service as a member of the Braintree Town Meeting as well as serving on the Finance Committee, Trust Fund Commission, School Fund Commission, the Republican Town Committee, and most recently the Not This Charter Committee; and

WHEREAS, Bill Dykstra was known as a stickler to numbers often challenging the Town's budgeting process with his sage, calculating approach to funding our Town's needs; and

WHEREAS, Bill Dykstra over the past four decades of service has seen it all, heard it all and could be counted upon to say what he believes should be said as he was often mentioned as a respected community leader in our government, and

NOW THEREFORE BE IT RESOLVED that this resolution be entered into the permanent record of this Annual Town Meeting to reflect that this body, the Board of Selectmen, and all of the Town's citizens collectively commend and thank William "Bill" Dykstra whose contributions and dedicated service to the community these many years has made the Town of Braintree a better place for all of us, and we wish you a long, happy, and healthy retirement.

Mr. Kokoros (1), Chairman of the Board of Selectmen, presented Mr. Dykstra with a commemorative plaque for his service to the Town. Representative Joseph R. Driscoll (1), along with Senator Michael W. Morrissey and Senator Brian Joyce presented Mr. Dykstra with a citation from the Massachusetts House of Representatives and State Senate.

Congressman Stephen F. Lynch, 9th Congressional District, said a few words to the Assembly.

COMMITTEE REPORT – Mr. Edward J. Langill (11), Chairman of the Finance Committee presented a report of the committee. Said report is on file in the Office of the Town Clerk.

ARTICLE 2 ATM – Finance Committee Report

Upon motion duly made by Mr. Ryan (12), it was
SO VOTED (8:34PM): That the report of the Finance Committee be accepted as read.

ARTICLE 1 ATM

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:35PM): That Article 1 be taken up in conjunction with all other articles in the warrant.

ARTICLE 2 ATM

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:35PM): To hear and act upon reports of the several boards of Town Officers and Committees and choose any committees the Town may deem proper or take any other action relative thereto.

ARTICLE 3 ATM

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:35PM): That the Town vote to authorize the Treasurer, with the approval of the Board of Selectmen, to enter into a compensating balance agreement during Fiscal Year 2006, as permitted by Massachusetts General Laws Chapter 44, Section 53F or take any other action relative thereto.

PROCEDURAL MOTION

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:35PM): To recess the Annual Town Meeting and convene the Special Town Meeting.

SPECIAL TOWN MEETING

ARTICLE 1 STM

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:35PM): To hear and act upon reports of the several boards of Town Officers and Committees and choose any committees the Town may deem proper.

ARTICLE 2 STM – Unpaid Bills Not In Excess of Appropriation – Requires 9/10 Vote

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:36PM): That the sum of \$920.00 be transferred from Article 6 of the Special Town Meeting 10/91 Technical Hazardous Waste Consultant for the purpose of funding unpaid bills contracted prior to July 1, 2004, which were not in excess of appropriation, and for this purpose, that the following sum be transferred to the following departments:

Non-Contributory Pension COLA	720
Police Department	200

ARTICLE 3A STM – Snow & Ice

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:40PM): That the following sums be transferred: \$265,000 to the Snow & Ice Account from the following accounts:

Police/Personnel Services/Sworn Personnel	122,000
Police/Personnel Services/Holiday	28,000
Fire/Personnel Services/Uniform Branch	40,000
Veterans Services/Veterans Benefits Account	20,000
Planning Board/Assistant Department Head	18,000
Planning Board/Casual Employees	2,000
Employee Benefits/Employer Medicare Cost	15,000
Employee Benefits/Workers Compensation	15,000
Personnel/Personnel Services/Unemployment	5,000

ARTICLE 3B STM – Parks

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:41PM): That the following sums be transferred: \$2,920 from the Summer Programs/Personnel Services/Part Time Employees Account to the following accounts:

Parks Department/Admin./Clerical	\$ 620
Parks Department/Labor/Custodians/Mechanics	\$ 1,100
Parks Department/Gasoline/Diesel Fuel	\$ 1,200

Said monies to be expended under the direction of the Parks and Playground Superintendent.

ARTICLE 3C STM – Golf

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:43PM): That the following sums be transferred: \$10,900 to the Golf/
Unclassified Expense/Other Charges from the following accounts:

Golf/Insurance Premium/Workers Compensation Account	\$ 5,000
Golf Course Retained Earnings	\$ 5,900

Said monies to be expended under the direction of the Parks and Playgrounds
Superintendent.

ARTICLE 3D STM – Library

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:45PM): That the following sum be transferred: \$3,000 to the Library/
Utilities/Natural Gas Account from the Library/Personnel Services/Librarians Account.

Said monies to be expended under the direction of the Library Director.

ARTICLE 3E STM – Reserve Fund

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:46PM): That the following sums be transferred: \$13,500 to the Reserve
Fund from the following accounts:

Fire/Indemnify Officers/Medical Payments	\$ 10,000
Library/Personnel Services/Labor/Custodians/Mechanics	\$ 3,500

Said monies to be expended under the direction of the Finance Committee.

ARTICLE 3F STM – Police

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:52PM): That the following sums be transferred: \$120,000 from Police/
Personnel Services/Sworn Personnel; \$36,000 from the Police/Personnel Services/
Administrative/Clerical Account; \$25,000 from the Police/ Personnel Services/Educational
Account; \$12,000 from the Police/Personnel Services/Holiday Account; \$6,000 from the
Police/Personnel Services/Longevity Account; and \$2,000 from the Police/Personnel
Services/Stress Training Account to the following accounts:

Police/Personnel Services/Overtime Account	\$100,000
Police/Personnel Services/In-Service Training Account	\$ 19,000
Police/Data Processing Account	\$ 36,000
Police/Gasoline/Diesel Fuel Account	\$ 25,000
Police/Medical Payments	\$ 15,000
Police/Equipment-New Hires Account	\$ 1,000
Police/Personnel Services/Other Police Persons Account	\$ 5,000

Said monies to be expended under the direction of the Police Chief.

ARTICLE 3G-1 STM – Police

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:52PM): That the following sums be transferred: \$9,000 from the Police/
Personnel Services/Educational Account to the Maintenance-Police Station/Utilities/
Lighting Account. Said monies to be expended under the direction of the Police Chief.

ARTICLE 3G-2 STM – Police

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:53PM): That the following sums be transferred: \$3,000 from the Police/
Personnel Services/Holiday Account to the Maintenance Police Station/Utilities/Fuel Oil
Account. Said monies to be expended under the direction of the Police Chief.

ARTICLE 3H STM – Animal Control

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:54PM): That the following sums be transferred: \$1,000 from the Animal
Control/Personnel Services/Other Police Persons Account to the Animal Control/Veterinary
Services Account. Said monies to be expended under the direction of the Police Chief.

ARTICLE 3I-1 STM – Fire

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:55PM): That the following sums be transferred: \$10,100 from the Fire/
Indemnify Officers/Medical Payments Account and \$700 from the Fire/Personnel Services/
Defibrillators Account to the following account:
Maintenance Fire Station/Building Repairs Account \$ 10,800
Said monies to be expended under the direction of the Fire Chief.

ARTICLE 3I-2 STM – Fire

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:56PM): That the following sums be transferred: \$5,000 from the Fire/
Personnel Services/Uniform Branch Account and \$500 from the Fire/Uniform/Uniform
Cleaning Account to the following account:
Fire/Replace Fire Equipment Account \$ 5,500
Said monies to be expended under the direction of the Fire Chief.

ARTICLE 3I-3 STM – Fire

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:56PM): That the following sums be transferred: \$280 from the Fire/
Personnel Services/Defibrillator Account to the Fire/Personnel Services/Longevity
Account. Said monies to be expended under the direction of the Fire Chief.

ARTICLE 3I-4 STM – Fire

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:57PM): That the following sums be transferred: \$3,000 from the Fire/
Personnel Services/Holiday Account to the Fire/Utilities/Natural Gas Account. Said
monies to be expended under the direction of the Fire Chief.

ARTICLE 3I-5 STM – Fire

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:57PM): That the following sums be transferred: \$1,650 from the Fire/
Personnel Services/EMT Incentive Account; \$1,480 from the Fire/Personnel Services/
Education Account; \$20 from the Fire/Personnel Services/Defibrillator Account;
and \$850 from the Fire/Uniforms/Uniform Cleaning Account to the following account:

ARTICLE 3I-5 STM – Fire (continued)

Fire/Photo Copy Rental Account

\$ 4,000

Said monies to be expended under the direction of the Fire Chief.

ARTICLE 3J STM – Town Clerk

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:58PM): That the following sums be transferred: \$4,500 from the Town Clerk/Personnel Services/Admin./Clerical Account to the Town Clerk/General Expenses/Bylaw Printing Account. Said monies to be expended under the direction of the Town Clerk.

ARTICLE 3K STM – Water & Sewer

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:58PM): That Article 3K STM be laid to the table.

RECESS 9:00PM

Meeting resumed at 9:25PM

ARTICLE 4 STM – Board of Selectmen - School Building Capital Improvements – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (9:27PM): That the Town vote to appropriate \$700,000 for school building capital improvements and to meet this appropriation, that the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow said amount pursuant to General Laws, Chapter 44, Section 7 or any other enabling law.

ARTICLE 5 STM – Board of Selectmen - Road Repair Capital Improvements – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (9:28PM): That the Town vote to appropriate \$700,000 for road repairs capital improvements and to meet this appropriation, that the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow said amount pursuant to General Laws, Chapter 44, Section 7 or any other enabling law.

ARTICLE 6 STM – Board of Selectmen - Trash Fee

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:28PM): Indefinite Postponement.

POSITIVE MOTION – Article 6 STM – Trash Fee

Upon motion duly made by Mr. O'Neill (5), it was
SO VOTED (9:32PM): That the positive motion to vote to enact a bylaw for a moratorium on trash fees be tabled.

ARTICLE 7 STM – Board of Selectmen - Road Repairs

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9.32PM): Indefinite Postponement.

ARTICLE 8 STM – Board of Selectmen - School Building Improvements

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:32PM): Indefinite Postponement.

ARTICLE 9 STM – Board of Selectmen - Council on Aging Building

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:32PM): Indefinite Postponement.

ARTICLE 10 STM – Board of Selectmen -Capital Equipment Police Department

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:33PM): Indefinite Postponement.

ARTICLE 11 STM – Board of Selectmen - Fire Station Improvements

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:33PM): Indefinite Postponement.

ARTICLE 12 STM – School Department/Finance Committee - Special Education Costs

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:33PM): That Article 12 STM be laid to the table.

ARTICLE 13 STM – School Department – Stabilization Fund – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion SO VOTED (10:15): With a hand count of 130 in favor and 44 opposed that the Town vote to transfer \$150,000 from the Stabilization Fund for the purpose of supplementing monies previously appropriated for the School Department budget under Article 4 of the May 2004 Annual Town Meeting to Fund Contractual Obligations.

PROCEDURAL MOTION – Article 13 STM – School Department – Requires 2/3 Vote

Upon motion duly made by Mr. Cavicchi (8), it was
SO VOTED (10:10PM): To move the question.

ARTICLE 12 STM – School Department – Special Education

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:15PM): That Article 12 STM be taken from the table.

ARTICLE 12 STM – School Department – Special Education

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:20PM): That the Town vote to transfer \$441,464 from the Fiscal Year 2005 school budget to be used to offset the School Department's special education costs for Fiscal Year 2006.

ADJOURNMENT

Upon motion duly made by Mr. Salvaggio (9), it was
SO VOTED (10:20PM): That the Annual Town Meeting stand adjourned until its next meeting on Tuesday, May 3, 2005.

ANNUAL TOWN MEETING
Tuesday, May 3, 2005

Having been informed by the Town Clerk that 189 members were present at the East Middle School, River Street and that a quorum was declared, the Moderator, Edward A. Ryan, Jr. called the meeting to order at 7:10PM. The assembly recited the Pledge of Allegiance.

The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9th Edition, Newly Revised 1990) govern the Town Meeting.

The Moderator announced there were Town Meeting Member vacancies in Precincts 1, 2, 7, 9 and 12. The following tellers were appointed by the Moderator:

Allan T. Jenkins (5)	William J. Needham (10)	Carolyn M. Loud (12)
Robert R. Salvaggio (9)	Louis C. Arienti (5)	Kenneth J. McHugh (8)

Mr. Ryan read a memo addressed to the Town Meeting Members in May of 2000 from a former Moderator, Joseph F. Powers regarding the decorum of Town Meeting Members.

ARTICLE 3K STM – Water & Sewer

Upon motion duly made by Mr. Kokoros (1), it was
SO VOTED (7:15PM): That Article 3K STM be taken from the table.

ARTICLE 3K STM – Water & Sewer

Upon motion duly made by Mr. Kokoros (1) it was
SO VOTED (7:15PM): That the following sum be transferred: \$62,000* from the Water&Sewer/Assessments/MWRA Assessment Account to the following accounts:

Water&Sewer/Waste Water/Utilities Account	6,000
Water&Sewer/Personnel Services/Overtime Account	9,000
Water&Sewer/Gasoline/Diesel Fuel Account	10,000
Water&Sewer/Operations Expense/Chemicals Account	10,000
Water&Sewer/Uniforms Account	1,800
Water&Sewer/Admin. & General/ Equipment Outlay/Water Meters	15,000
Water&Sewer/Admin. & General/Motor Vehicle/Gasoline & Diesel Fuel Account	1,500
Water&Sewer/Admin. & General/Utilities/Natural Gas Account	8,000
Water&Sewer/Admin. & General/Reserve Fund	600

Said monies to be expended under the direction of the Director of Water & Sewer.

*\$100 Discrepancy in Total

ARTICLE 14 STM – Fire Department

Under motion duly made by Mr. Langill (11), it was
SO VOTED (7:24PM): That the following sums be transferred: \$4,922.71 from Article 11 of the September 1988 Crematory Consultant article and \$15,318.29 from Article 6 of the October 2002 Special Town Meeting Rex Drive Account for a total of \$20,241 to the

ARTICLE 14 STM – Fire Department (continued)

Fire Department/Equipment Outlay/Communications Equipment Account for the purposes of complying with a 10% matching FEMA grant.

ARTICLE 15 STM – Community Preservation Committee

Under motion duly made by Mrs. O’Sullivan (6), it was SO VOTED (7:35PM): That in accordance with the provisions of Chapter 44B of the General Laws and the recommendation and report of the Community Preservation Committee, the Town vote to appropriate the following sums:

\$135,000 from the Historic Preservation Reserve and \$90,000 from the Community Preservation Budgeted Reserve Account for a total of \$225,000 for the installation of an elevator at the Hollis School, to be expended under the supervision of the School Department, according to a plan developed by the Historic Commission;

\$150,000 from the Community Preservation Budgeted Reserve Account for the replacement of windows, lintels and associated work at the Town Hall, to be expended under the direction of the Board of Selectmen;

\$50,000 from the Community Preservation Budgeted Reserve Account in matching funds for a FEMA grant to replace the windows in the Town Hall auditorium, to be expended under the direction of the Board of Selectmen;

\$150,000 from the Community Preservation Budgeted Reserve Account to implement a scope of services including irrigation and landscaping of the Town Hall Mall as per the Community Preservation Committee Subcommittee plan, to be expended under the direction of the Board of Selectmen;

\$7,000 from the Community Preservation Budgeted Reserve Account for the development of a master plan for restoration of the Daughraty Gym, to be expended under the direction of the Park Department; and

\$20,000 from the Affordable Housing Reserve Account and \$10,000 from the Community Preservation Budgeted Reserve Account for a total of \$30,000 for the purpose of funding the Town’s Right of First Refusal in the event of mortgage foreclosure of deed restricted affordable housing units. Said monies to be expended under the direction of the Community Preservation Committee.

ARTICLE 16 STM – Retirement Board – COLA Adjustments

Upon motion duly made by Mr. Langill (11), it was SO VOTED (7:35PM): Indefinite Postponement.

ARTICLE 17 STM – Board of Selectmen - Land Transfers MBTA

Upon motion duly made by Mr. Langill (11), it was SO VOTED (7:35PM): Indefinite Postponement.

ARTICLE 18 STM – Thayer Public Library Trustees – Library Land Purchase

Upon motion duly made by Mr. Langill (11), it was SO VOTED (7:35PM): Indefinite Postponement.

ARTICLE 19 STM – Department of Public Works – Waste Collection Contract

Upon motion duly made by Mr. Langill (11), it was SO VOTED (7:37PM): That the Town authorize the Board of Selectmen to bid and award a contract for waste collection services for a period of up to five years.

ARTICLE 20 STM – Creation of Town Manager

Upon motion duly made by Mr. Langill (11), it was
MOVED (7:37PM): To see if the Town will vote to petition the General Court for special legislation to create the position of Town Manager as set forth in the Government Study Committee handout dated May 2005 and reads as follows:

Proposed State Law:

April 25, 2005

An Act to Establish a Town Manager for the Town of Braintree

Section 1. Appointment and Qualifications

The Town of Braintree shall have a Town Manager to be appointed by the vote of at least three members of the Board of Selectmen, from among candidates recommended to it by a search committee as defined in the town by-laws. The Town Manager shall be a person with executive and administrative qualifications and especially fitted by education, training, and experience to perform the duties of the office. The Town may, by by-law, establish such additional qualifications as deemed necessary and appropriate. The Board of Selectmen shall set the compensation for the Town Manager, not to exceed the amount appropriated for that purpose.

The Town Manager shall not engage in any other business or occupation or hold public office in any other jurisdiction except as authorized by the Board of Selectmen. The Town Manager shall not hold any other public office in the Town of Braintree, except by appointment to committees as authorized by the Board of Selectmen.

Section 2 General Powers and Duties

The Town Manager shall be the chief administrative officer of the town.
The powers, duties, and responsibilities of the Town Manager shall include, but are not limited to, the following:

1. Direct and be responsible for the efficient administration of all functions and activities under the Town Manager's control, including those authorized by by-law, by other Town Meeting vote, or by the Board of Selectmen. Supervise all officers appointed by the Town Manager and their respective departments.
2. Appoint and remove all department heads and town officers under the Board of Selectmen at the time of the effective date of this Act, and appoint and remove all department heads and town officers in the Personnel, Tax Collector's, and Treasurer's departments. All employees in departments under the Town Manager shall be appointed and removed by their respective department head, subject to rejection by the Town Manager within ten (10) days following written notice of the appointment or removal to the Town Manager. These actions shall be subject to the provisions of the personnel by-laws, civil service laws and collective bargaining agreements, where applicable. Multi-member boards currently appointed by the Board of Selectmen will continue to be appointed by the Board of Selectmen. All appointments and removals by the Town Manager, except those subject to the civil service laws, shall be subject to rejection by a four-fifths vote of the Board of

Section 2 General Powers and Duties (#2 continued)

Selectmen taken within fifteen (15) days following written notice of the appointment or removal to all members of the Board of Selectmen.

3. Attend all regular and special meetings of the Board of Selectmen and Town Meeting, unless excused by the Board of Selectmen. When recognized, the Town Manager shall be permitted to speak without time limit. The Town Manager shall be responsible for responding to all questions on matters that are under the manager's authority.
4. Provide reports of current activities and current and long range issues to the Board of Selectmen and Town Meeting.
5. Identify opportunities for grants and participation in state and federal initiatives as may be advantageous to the town and pursue such opportunities as authorized by the Board of Selectmen.
6. Be available at town hall during regular business hours and attend meetings as required by the Board of Selectmen.
7. Administer the town's personnel bylaws and policies, including personnel evaluation policies, practices, enforcement of labor contracts, labor relations, collective bargaining and compliance with state and local laws relative to employment, except for the School Department and the Braintree Electric Light Department.
8. Prepare the agenda and gather necessary information pertinent to matters coming before the Board of Selectmen for discussion and action.
9. Be responsible for the rental, use, maintenance and repair of all town facilities under the jurisdiction of the Board of Selectmen and prepare a comprehensive maintenance program.
10. Compile and submit the articles for the town warrant for consideration by the Board of Selectmen and distribute the warrant for Town Meeting in compliance with the town bylaws.
11. Have access to all municipal books, papers, and documents, or information necessary for the proper performance of the duties of the Town Manager. The Town Manager may, without notice, cause the affairs of any town department or the job-related conduct of any officer or employee thereof to be examined.
12. Negotiate all contracts which are subject to execution by the Board of Selectmen.
13. Establish and administer a process to provide citizens with easy to understand and responsive access to town government and to receive and resolve citizen complaints and problems.

Section 2 General Powers and Duties (continued)

14. Manage the Town insurance programs.
15. Create committees and delegate responsibilities to them as the Town Manager may see fit.
16. Consolidate, create, or abolish town departments under the supervision of the Town Manager with the approval of the Town Meeting.
17. The Town Manager may delegate and authorize any subordinate to exercise any power, duty, or responsibility, which the office of Town Manager is authorized to exercise.
18. Supervise enforcement of all provisions of the general laws, Town bylaws, Town Meeting votes, and Board of Selectmen votes that require enforcement by the Town Manager or officers and employees subject to Town Manager's supervision.
19. Coordinate all activities under the authority of the Town Manager with the activities under the authority of other Town officers or boards.
20. Possess such other powers, duties, or responsibilities as may be created by the Board of Selectmen vote, bylaw, or by other Town Meeting vote.

Section 3 Financial Powers and Duties

The Town Manager shall be the chief financial officer of the town and shall be responsible for the design and preparation of the municipal budget, filing grant applications, and controlling budget expenditures including the authority to approve payment and expense warrants, as prepared by the town accountant, upon the treasury of the Town under section fifty-six of chapter forty-one of the General Laws, except for direct payments to the Town Manager that are not salary related. The Town Manager shall convey to the Selectmen a list of all such approved warrants at each meeting of the board. Without limiting the generality of the foregoing, the Town Manager shall have the following specific budgetary powers:

1. The Town Manager shall submit to the Board of Selectmen and the Finance Committee a written proposed balanced budget for the town for the ensuing fiscal year, including the budget for the School Department. The proposed budget shall detail all estimated revenue from all sources and all proposed expenditures, including debt service for the previous, current, and ensuing years. It shall include proposed expenditures for both current operations and capital projects during the ensuing year, detailed by agency, department, committee, purpose, and position, together with the proposed financing methods; and the proposed budget shall include estimated surplus revenue and free cash available at the close of the fiscal year, including estimated balances in special accounts. The Town may, by by-law, establish additional financial information and reports to be provided by the Town Manager. The budget shall include an estimate of the amount required to be levied and raised

Section 3 Financial Powers and Duties (#1 continued)

by taxation to defray all expenditures and liabilities of the Town together with an estimate of the tax rate necessary to raise such amount.

2. To assist the Town Manager in preparing the proposed annual budget and other reports required by this section, all boards, officers, and committees of the Town, including the School Committee, shall furnish to the Town Manager, in the manner and at the time prescribed by the Town Manager, a detailed estimate of the appropriations required, available funds, and all other relevant information in their possession. The calendar dates on or before which the proposed budget, revenue statement, and tax rate estimate are to be submitted to the Board of Selectmen and the budget presented by the Town Manager to the Finance Committee shall be as specified by by-law. The Town Manager shall present the proposed annual budget to Town Meeting before the first budgetary vote is taken.
3. The Town Manager shall submit annually to the Board of Selectmen and the Finance Committee a five year capital improvements program to include (a) a list of all capital improvements proposed to be undertaken during the next five years, together with supporting data, (b) cost estimates, methods of financing, and recommended time schedule, and (c) the estimated annual cost of operating and maintaining any facility to be constructed or acquired. A capital improvement shall be defined by by-law.
4. The Town Manager shall be responsible for approval of the purchase of all supplies, materials, and equipment for all departments and activities of the Town as provided in Chapter 30B of the General Laws.
5. The Town Manager shall develop and maintain a full and complete inventory of all Town owned real and personal property and be responsible for the disposal of all supplies, material, and equipment that have been declared surplus by any Town department.

Section 4 - Acting Town Manager

Temporary Absence – By a letter on file with the Town Clerk, as approved by the Board of Selectmen, the Town Manager shall designate a qualified Town employee who shall exercise the powers and perform the duties of Town Manager during a temporary absence. During a temporary absence, the Board of Selectmen may not revoke the designation until ten working days have elapsed, whereupon it may appoint another qualified Town employee to serve until the Town Manager returns.

Vacancy—A vacancy in the office of Town Manager shall be filled as soon as possible by the Board of Selectmen. Pending a regular appointment, the Board of Selectmen shall appoint a qualified Town employee to perform the duties of the office on an acting basis.

The powers of a temporary or acting Town Manager shall include authority to make temporary appointments or designations to town offices or employment, but not to make permanent appointments or designations.

Section 5 - Removal

The Board of Selectmen, by an affirmative vote of at least 4 of the members, may initiate the removal of the Town Manager by adopting a resolution to that effect. Said resolution shall state the reason therefore, provided that no such resolution shall be adopted within 90 days following any town election. Any such resolution shall be adopted only at a regularly scheduled public meeting and in open session. This resolution may suspend the Town Manager for a period not to exceed 45 days. A copy of the resolution shall be delivered in hand or by certified mail, return receipt requested, to the Town Manager. The Town Manager may request a public hearing within seven days of receipt of the resolution by filing a written request with the Board of Selectmen. If such a request is filed, the Board of Selectmen shall conduct a hearing within fourteen days from receipt of the written request and within seven days after the hearing, may discharge the Town Manager by a vote of four Selectmen.

Section 6 - Town Treasurer and Tax Collector

The positions of Town Treasurer and Tax Collector of the Town of Braintree shall be appointed by the Town Manager for a term not to exceed three years and shall be under the supervision of the Town Manager. Notwithstanding these provisions, the incumbents in the office of Town Treasurer and Tax Collector upon the effective date of this act shall hold their respective offices for three years from the effective date of this act, unless they shall earlier vacate the office.

Section 7 - Conflicting language

All laws, by-laws, rules, and regulations that are inconsistent with this Act shall be deemed repealed.

Section 8 - Executive Secretary

The position of Executive Secretary shall cease to exist upon the effective date of this Act as provided in Section 9 of this Act.

Section 9 - Ratification by Voters

This act shall be submitted to the voters of the Town of Braintree for acceptance at the next Town election, in the form of the following question which shall be placed on the official ballot to be used at said election: "Shall an Act passed by the General Court entitled 'An Act to Establish a Town Manager for the Town of Braintree' be accepted." If a majority of votes cast in answer to this question are in the affirmative, this act shall then take effect 90 days after the date of said vote.

COMMITTEE REPORT – Mr. William J. Grove (10), Chairman of the Government Study Committee presented the Annual Report of the Committee. Said report is on file in the office of the Town Clerk.

ARTICLE 1 STM – Government Study Committee Report

Upon motion duly made by Mr. Grove (10), it was
SO VOTED (7:37PM): That the Annual Report of the Government Study Committee be accepted as read.

ARTICLE 20 STM – Creation of Town Manager – Amendment

Upon motion duly made by Mr. Grove (10), it was
SO VOTED (7:50PM): That the motion under Article 20 be amended as follows: By striking the existing Section 2, Paragraph 2 and inserting a new Paragraph 2 as follows:

2(a) The Town Manager shall appoint and remove all department heads under the Board of Selectmen at the time of the effective date of this Act, and appoint and remove all department heads in the Personnel, Tax Collector's and Treasurer's departments. All appointments and removals by the Town Manager, except those subject to the civil service laws, shall be subject to rejection by a four-fifths vote of the Board of Selectmen taken within fifteen (15) days following written notice of the appointment or removal to all members of the Board of Selectmen.

2(b) In departments under the Town Manager, all other employees, not specified in subparagraph (a) who report to the department head, shall be appointed and removed by their respective department head, subject to rejection by the Town Manager within ten (10) days following written notice of the appointment or removal to the Town Manager. These actions shall be subject to the provisions of the personnel by-laws, civil service laws and collective bargaining agreements, where applicable.

2(c) Multi-member boards currently appointed by the Board of Selectmen will continue to be appointed by the Board of Selectmen.

ARTICLE 20 STM – Creation of Town Manager – Amendment - Continued

And by amending Section 3, Paragraph 4, by inserting after the words "The Town Manager" the new phrase "or his designee, shall serve as Chief Procurement Officer". And by adding the following new sentence to the end of Section 5: "If the Town Manager does not request a public hearing within seven days of receipt of such resolution, the Selectmen may, by an affirmative vote of at least four members, vote to remove the Town Manager at any public meeting."

PRESENTATION - Mr. Grove (10), Chairman of the Government Study Committee, presented the Government Study Commission's proposal for the position of Town Manager. Said proposal is on file in the office of the Town Clerk.

ARTICLE 20 STM – Creation of Town Manager

Upon motion duly made by Mr. McConnell (3), it was
MOVED (8:05PM): That Article 20 STM as amended be laid to the table.

PROCEDURAL MOTION – ARTICLE 20 STM – Requires 2/3 Vote

Upon motion duly made by Mr. Johnson (12), it was
SO VOTED (8:27PM): To move the question to table Article 20 STM.

ARTICLE 20 STM – Creation of Town Manager

Upon motion duly made by Mr. McConnell (3), the Moderator declared the motion DEFEATED (8:28PM): With a hand count of 71 in favor and 103 opposed, motion to table Article 20 is denied.

PROCEDURAL MOTION – ARTICLE 20 STM – Requires 2/3 Vote

Upon motion duly made by Mr. Eggers (12), it was SO VOTED (9:05PM): To move the question.

ARTICLE 20 STM – Creation of Town Manager – Amended Main Motion

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion SO VOTED (9:10PM): With a hand count of 96 in favor and 81 opposed to see if the Town will vote to petition the General Court for special legislation to create the position of Town Manager as set forth in the Government Study Committee handout dated May 2005 and as amended by this Town Meeting.

RECESS 9:30PM

Meeting resumed at 9:40PM

ARTICLE 1 STM – RESOLUTION (Article 21 STM) – Mayoral Form Of Government

Upon motion duly made by Mr. Charles C. Kokoros (1), it was

MOVED (9:40PM): Whereas at the Annual Town Election of April 2005, a majority of voters supported a non-binding referendum to create a mayoral form of government, be it resolved by this Town Meeting that a committee be formed to study proposals and draft special legislation for mayoral form of government and to report back to this body at the May 2006 Annual Town Meeting, said Committee to consist of: One member of the Board of Selectmen, one member of the Government Study Committee, two citizens at large to be appointed by the Board of Selectmen and one Town Meeting Member appointed by the Moderator.

ARTICLE 1 STM – RESOLUTION (Article 21 STM) – Mayoral Form of Government - Amendment #1

Upon motion duly made by Ms. Daylor (2), the Moderator declared the motion SO VOTED (9:45PM): With a hand count of 90 in favor and 58 opposed that the Resolution (Article 21 STM) be amended by deleting “May 2006 Annual Town Meeting” and inserting “October 2005 Special Town Meeting”.

ARTICLE 1 STM – RESOLUTION (Article 21 STM) – Mayoral Form of Government - Amendment #2

Upon motion duly made by Mr. Shaw (3), it was SO VOTED (9:50PM): That the Resolution (Article 21 STM) be amended by revising the Committee as follows: One member of the Board of Selectmen, one Member of the Government Study Committee and three Citizens-At-Large to be appointed by the Moderator.

ARTICLE 1 STM – RESOLUTION (Article 21 STM) – Mayoral Form of Government - Amended Main Motion

Upon motion duly made by Mr. Charles C. Kokoros (1), the Moderator declared the motion SO VOTED (9:55PM): With a hand count of 136 in favor and 11 opposed, whereas at the Annual Town Election of April 2005, a majority of voters supported a non-binding referendum to create a mayoral form of government, be it resolved by this Town Meeting that a committee be formed to study proposals and draft special legislation for a mayoral form of government and to report back to this body at the October 2005 Special Town Meeting, said committee to consist of: One member of the Board of Selectmen, one member of the Government Study Committee and three Citizens-At-Large to be appointed by the Moderator as amended by this Town Meeting.

ARTICLE 22 STM – Department of Public Works – Tank Removal

Upon motion duly made by Mr. Langill (11), it was SO VOTED (9:55PM): Indefinite Postponement.

ARTICLE 23 STM – Management Information System – Software Upgrade

Upon motion duly made by Mr. Langill (11), it was SO VOTED (9:57PM): That the Town vote to transfer the sum of \$35,500 to replace the existing Data National Financial Software with a Windows Environment Financial System, said monies to be expended under the direction of the MIS Director, and for this purpose, that the following sums be transferred: \$18,526.02 from Article 22 of the May 2003 Annual Town Meeting Charter Commission Report Account; \$10,700.00 from Article 29 of the May 2001 Annual Town Meeting Sidewalk Weed Control Account; and \$6,273.98 from Article 6 of the October 1991 Special Town Meeting Technical Hazardous Waste Consultant Account.

ARTICLE 24 STM – Historical Commission – Demolition Bylaw

Upon motion duly made by Mr. Langill (11), it was SO VOTED (9:57PM): Indefinite Postponement.

The Moderator requested that Town Meeting Members from precincts 1, 2 and 12 meet at 6:30PM on Wednesday, May 4 for a special election to elect Town Meeting Members to fill vacancies in their precincts.

COMMITTEE REPORT – Mr. Ford (11), Chairman of the Planning Board, presented a report of the Board. Said report is on file in the Office of the Town Clerk.

ARTICLE 1 STM – Planning Board Report

Upon motion duly made by Mr. Ford (11), it was SO VOTED (9:58PM): That the report of the Planning Board be accepted as read.

ARTICLE 25 STM – Planning Board – Definition of Street or Way - Requires 2/3 Vote

Upon motion duly made by Mr. Ford (11), the Moderator declared the motion SO VOTED (10:15PM): With a hand count of 107 in favor and 23 opposed, that the Town vote to amend its Zoning Bylaw Section 135-102, Definition of Street or Way, by amending the definition by adding the words “and which has been constructed in accordance with the subdivision plan” at the end of subsection (2), such that subsection (2) will read:

ARTICLE 25 STM – Planning Board – Definition of Street or Way - Requires 2/3 Vote (continued)

“(2) Any way shown on a plan approved under the provisions of the Subdivision Control Law and which has been constructed in accordance with the approved Subdivision Plan.”

ARTICLE 26 STM – Planning Board – Lot Line Definition - Requires 2/3 Vote

Upon motion duly made by Mr. Ford (11), it was
SO VOTED (10:25PM): That the Town vote to amend its Zoning Bylaw Section 135-102 Definitions by deleting the definition for “Lot Line, Rear,” in its entirety and replacing it with the following new definition, as printed in the warrant.

ARTICLE 27 STM – Planning Board – Nonconforming Structure - Requires 2/3 Vote

Upon motion duly made by Mr. Ford (11), it was
SO VOTED (10:28PM): That the Town vote to amend its Zoning Bylaw Section 135-403.B by adding the phrase “from the date of the demolition permit” in the first sentence after the words “it may within two years” such that Section 135-403.B, as amended, shall read: “In the event a nonconforming structure or a building or structure containing a nonconforming use is damaged or destroyed in whole or in part by fire or other casualty, it may within two years **OF THE DATE OF THE DEMOLITION PERMIT** be replaced by a building or structure to be used for the same purpose as the one destroyed. The building or structure reconstructed shall not exceed in cubic content or footprint that of the original building. The use resumed shall begin within one year of the completion of such replacement or reconstruction. ‘Original building or structure,’ for the purpose hereof, shall be deemed to be the building or structure legally existing at the time of destruction.”

ARTICLE 28 STM – Planning Board – Definition of Nursing Home - Requires 2/3 Vote

Upon motion duly made by Mr. Ford (11), it was
SO VOTED (10:28PM): That Article 28 STM be laid to the table.

ARTICLE 29 STM – Planning Board – Nursing Home Uses - Requires 2/3 Vote

Upon motion duly made by Mr. Ford (11), it was
SO VOTED (10:28PM): That Article 29 STM be laid to the table.

ARTICLE 30 STM – Planning Board – Nursing Home Conversion - Requires 2/3 Vote

Upon motion duly made by Mr. Ford (11), it was
MOVED (10:28PM): That the Town vote to amend its Zoning Bylaw Article VI, Permitted Uses in Districts, by adding a new Section 135-614 for Conversion of Convalescent Home or Nursing Home, as printed in the warrant for this Town Meeting, and as amended by the Planning Board memorandum to the Town Meeting dated April 27, 2005.

ARTICLE 30 STM – Planning Board – Nursing Home Conversion - Amendment #1

Upon motion duly made by Mr. Hardiman (4), it was
SO VOTED (10:35PM): That the motion under Article 30 be amended by amending Section 135-614.A.1 by adding the words “That was in existence as of the date of the

ARTICLE 30 STM – Planning Board – Nursing Home Conversion - Amendment #1 (continued)

adoption of this Amendment and” after the words “nursing home” so that the section will read: “A convalescent or nursing home that was in existence as of the date of the adoption of this amendment and was in operation on the site for a minimum of ten years prior to the date of the application for conversion.”

ARTICLE 30 STM – Planning Board – Nursing Home Conversion - Amendment #2

Upon motion duly made by Mr. Cushing (4), it was
DEFEATED (10:40PM): That the motion under Article 30 be amended by striking all references to “apartment house/two family” and inserting “senior housing”.

ARTICLE 30 STM – Planning Board – Nursing Home Conversion - Amended Main Motion – Requires 2/3 Vote

Upon motion duly made by Mr. Ford (11), the Moderator declared the motion DEFEATED (10:59PM): With a hand count of 76 in favor and 49 opposed that the Town vote to amend its Zoning Bylaw Article VI, Permitted Uses in Districts, by adding a new Section 135-614 for Conversion of Convalescent Home or Nursing Home, as printed in the warrant for this Town Meeting and as amended by the Planning Board memorandum to the Town Meeting dated April 27, 2005 and as amended by this Town Meeting.

ADJOURNMENT

Upon motion duly made by Mr. Salvaggio (9), it was
SO VOTED (11:00PM): That the Annual Town Meeting stand adjourned until its next meeting on Wednesday, May 4, 2005.

ANNUAL TOWN MEETING

Wednesday, May 4, 2005

Having been informed by the Town Clerk that 180 members were present at the East Middle School, River Street and that a quorum was declared, the Moderator Edward A. Ryan, Jr., called the meeting to order at 7:55PM. After the Pledge of Allegiance, the Moderator reminded the Assembly that the Town Bylaws and Robert's Rules of Order (9th Edition, Newly Revised 1990) govern the Town Meeting.

The following tellers were appointed by the Moderator to serve during the course of the evening:

Allan T. Jenkins (5)	William J. Needham (10)	Marta Googins (12)
Robert R. Salvaggio (9)	Louis C. Arienti (5)	Kenneth J. McHugh (8)

POSITIVE MOTION – Article 31 STM – Board of Selectmen – Weymouth Easement - Requires 2/3 Vote

Upon motion duly made by Mr. Charles C. Kororos (1), it was SO VOTED (8:00PM): That the Town authorize the Board of Selectmen to grant on such terms and conditions as it deems in the Town's best interest a thirty foot wide sewer and drain easement and right of way to the Town of Weymouth on the Braintree/Weymouth town line for the purpose of constructing and maintaining a system of sewer mains, drain lines, structures, connections, and other necessary works as may be required, including the right to carry and conduct through and under said land and therein to build, lay, construct operate and maintain said sewer mains, drain lines and appurtenances, as shown on a plan entitled "Plan of Sewer Easements Commercial Street and Taber Court Weymouth, Mass." dated November 18, 2004 prepared by Merrill Associates, Inc.

POSITIVE MOTION – Article 6 STM – Trash Fee

Upon motion duly made by Mr. O'Neill (5), the Moderator declared the the motion SO VOTED (8:03PM): With a hand count of 80 in favor and 67 opposed, that Article 6 STM be taken from the table.

POSITIVE MOTION – Article 6 STM – Trash Fee

Upon motion duly made by Mr. O'Neill (5), it was DEFEATED (8:40PM): That Paragraph 3.04.04.0 is added to the Town Bylaws to read as follows: Residential trash pickup shall be funded from General Revenues. Any special fees or charges now established for said services should be rescinded upon passage of this Article; furthermore, no services presently provided by the Town of Braintree being funded from General Revenues and presently included in departmental budgets shall be converted to a fee for service program.

ARTICLE 1 STM – RESOLUTION – ARTICLE STM 6 – Trash Fee

Upon motion duly made by Ms. Janet M. Daylor (2) it was DEFEATED (8:58PM): Since the trash fee is not being collected in a timely manner, be it resolved that a committee of 5: One from the Selectmen, one from the Department of Public Works and three Citizens-At-Large to be appointed by the Moderator to

Section 3 Financial Powers and Duties (continued)

investigate the feasibility of starting a pay-as-you-go trash program. The Committee to return to the May 2006 Annual Town Meeting with a proposal of implementation to begin July 2006.

DISSOLUTION

Upon motion duly made by Mr. Ryan (11), it was SO VOTED (9:00PM): For the final adjournment and dissolution of the May 2, 2005 Special Town Meeting.

PROCEDURAL MOTION

Upon motion duly made by Mr. Ryan (11), it was SO VOTED (9:00PM): To open Annual Town Meeting.

ANNUAL TOWN MEETING

ARTICLE 1 ATM

A meeting of the duly elected Town Meeting Members from Precinct 1 was held to fill a one year vacancy in accordance with the provisions of Section 8 of Chapter 17 of the Acts of 1937 and the Town Meeting Member elected to fill the vacancy subject to the action of this meeting is Kara A. McSorley.

Upon motion duly made by Mr. Ryan (11), it was SO VOTED: That this meeting does adjudge the above Town Meeting Member has been duly elected and is qualified to act as a member of this meeting until the next Annual Town Election.

ARTICLE 1 ATM

A meeting of the duly elected Town Meeting Members from Precinct 2 was held to fill a one year vacancy in accordance with the provisions of Section 8 of Chapter 17 of the Acts of 1937 and the Town Meeting Member elected to fill the vacancy subject to the action of this meeting is Margaret T. Dunlea-O'Reilly.

Upon motion duly made by Mr. Ryan (11), it was SO VOTED: That this meeting does adjudge the above Town Meeting Member has been duly elected and is qualified to act as a member of this meeting until the next Annual Town Election.

ARTICLE 1 ATM

A meeting of the duly elected Town Meeting Members from Precinct 12 was held to fill a one year vacancy in accordance with the provisions of Section 8 of Chapter 17 of the Acts of 1937 and the Town Meeting Member elected to fill the vacancy subject to the action of this meeting is Frederick W. Foley, Jr.

Upon motion duly made by Mr. Ryan (11), it was SO VOTED: That this meeting does adjudge the above Town Meeting Member has been duly elected and is qualified to act as a member of this meeting until the next Annual Town Election.

ARTICLE 2 ATM – RESOLUTION – Tri Town Water Treatment Facility

Upon motion duly made by Mr. Charles C. Kokoros (1), the Moderator Declared the Resolution SO VOTED (9:45PM): By a hand count of 80 in favor and 64 opposed that this Town Meeting supports the construction of a Tri-Town Regional Water Treatment Facility.

PRESENTATION – Mr. John McMahon, Department of Public Works Director, presented a report on the Tri-Town Regional Water Treatment Facility.

RECESS 9:45PM

Meeting resumed at 10:05

ADJOURNMENT

Mr. Gozzo (12), requested a quorum count. With a count of 123 members present, the Moderator declared that a quorum was not present and declared the meeting adjourned until Monday, May 9, 2005 at 7:00PM.

ANNUAL TOWN MEETING

Monday, May 9, 2005

Having been informed by the Town Clerk that 168 members were present at the East Middle School, River Street and that a quorum was declared, the Moderator, Edward A. Ryan, Jr. called the meeting to order at 7:10PM. The assembly recited the Pledge of Allegiance.

The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9th Edition, Newly Revised 1990) govern the Town Meeting.

The following tellers were appointed by Moderator to serve during the course of the evening:

Edward C. Anders (10)	William J. Needham (10)	Marta Googins (12)
Robert R. Salvaggio (9)	Louis C. Arienti (5)	Kenneth J. McHugh (8)

COMMITTEE REPORT – Ms. Sonya A. Shaw, Chairman of the Citizen Recognition Committee, presented a report of the committee. Said report is on file in the Office of the Town Clerk.

ARTICLE 2 ATM – Citizen Recognition Committee Report

Upon motion duly made by Mr. Ryan (11), it was
SO VOTED (7:30PM): That the report of the Citizen Recognition Committee be accepted as read and further the Committee continue with its charge as voted previously by Town Meeting.

Ms. Sonya Shaw, Chairman of the Citizen Recognition Committee, announced that Sarah Sawyer and William “Bill” Dykstra were the recipients of the Braintree Citizen Award of 2005.

PROCEDURAL MOTION – ARTICLE 4 ATM – Budgets

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (7:45PM): That there be raised and appropriated or transferred from available funds sums of money for interest and maturing debt, and for charges, expenses, and outlays of the several Town departments, for a Reserve Fund, for sundry authorized miscellaneous regular but non-departmental expenses, and to provide salaries for elected Town Officials for the ensuing twelve month fiscal period, provided further, however, that all appropriations for salaries for personnel within the several Town departments shall be subject to the provisions of the Personnel Bylaw as amended, and as approved by the Finance Committee.

ARTICLE 2 ATM – RESOLUTION

Upon motion duly made by Mr. William F. O'Neill (5), it was
DEFEATED (7:45PM): That upon completion of all business not affected by this Article, the Town Meeting be recessed in order to allow officials, managers and the Finance Committee to effect a five percent across the board cut based upon FY 2005 spending levels to all budgets as yet not so reduced. That upon return to Town Meeting

ARTICLE 2 ATM – RESOLUTION (continued)

the revenues set aside for this process be committed to Capital Improvements and repairs to Town facilities and infrastructure to be dispersed as voted by this assembly. Furthermore, that the sum of \$500,000 of said set aside revenues be committed to Town Financial Reserves.

ARTICLE 4 ATM – Department 122 – Selectmen

Upon motion duly made by Mr. Langill (11), it was
MOVED (7:50PM): That there be raised and appropriated the sum of \$221,257 as printed in the Finance Committee Report.

ARTICLE 4 ATM – Department 122 – Selectmen – Amendment #1

Upon motion duly made by Mr. O’Neill (5), an amendment reducing the line item for Salaries/Elected Officials from \$7,500 to \$0 and the Line item for General Expenses be reduced from \$5,950 to \$2,385 for a new budget total of \$210,192 be WITHDRAWN.

ARTICLE 4 ATM – Department 122 – Selectmen – Amendment #2

Upon motion duly made by Mr. O’Neill (5), it was
DEFEATED (7:55PM): That the budget under Department 122 – Selectmen be amended by reducing the line item for Department Head by \$6,000 from \$88,217 to \$82,217 for a new budget total of \$215,257.

Article 4 ATM – Department 122 – Selectmen

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (7:55PM): That there be raised and appropriated the sum of \$221,257 as printed in the Finance Committee Report.

Salaries – Elected Officials	7,500
Department Head	88,217
Administrative/Clerical	106,590
Part-Time Clerical	8,400
Part-Time Casual	2,000
Longevity	0
General Expenses	5,950
Out of State Travel	1,800
Data Processing	0
Mileage	800
Budget Total	221,257

ARTICLE 4 ATM – Department 131 – Finance Committee

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (7:55PM): That there be raised and appropriated the sum of \$13,938 as printed in the Finance Committee Report.

Salaries – Clerical	10,038
General Expenses	3,900
Professional Services	0
Budget Total	13,938

ARTICLE 4 ATM – Department 133 – Finance

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (7:56PM): That there be raised and appropriated the sum of \$88,217 as printed in the Finance Committee Report.

Salaries – Department Head	88,217
General Expenses	0
 Budget Total	 88,217

ARTICLE 4 ATM – Department 135 – Town Accountant

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (7:58PM): That there be raised and appropriated the sum of \$200,143 as printed in the Finance Committee Report.

Salaries – Department Head	81,797
Assistant Department Head	0
Administrative/Clerical	78,694
Part-Time Clerical	31,037
Overtime	4,000
Longevity	350
General Expenses	3,265
Equipment Outlay	0
Data Processing Expenses	1,000
 Budget Total	 200,143

ARTICLE 4 ATM – Department 141 – Assessors

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (7:58PM): That there be raised and appropriated the sum of \$190,186 as printed in the Finance Committee Report.

Salaries – Elected Officials	8,500
Department Head	65,156
Administrative/Clerical	95,201
Casual Employees	1,260
General Expenses	18,269
Data Processing Expenses	1,500
Mileage	300
 Total Budget	 190,186

ARTICLE 4 ATM – Department 142 – Revaluation

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (7:58PM): That there be raised and appropriated the sum of \$98,400 as printed in the Finance Committee Report.

General Expenses	98,400
 Total Budget	 98,400

ARTICLE 4 ATM – Department 145 – Treasurer

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (7:59PM): That there be raised and appropriated the sum of \$238,939 as
printed in the Finance Committee Report.

Salaries – Elected Official	70,297
Administrative/Clerical	109,300
Part-Time Clerical	15,878
Overtime	700
Longevity	370
General Expenses	40,219
Data Processing Expenses	950
Mileage	1,225
Budget Total	238,939

ARTICLE 4 ATM – Department 146 – Tax Collector

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:00PM): That there be raised and appropriated the sum of
\$259,334 as printed in the Finance Committee Report.

Salaries – Elected Official	70,297
Administrative/Clerical	113,214
Part-Time Clerical	16,264
Longevity	1,195
General Expenses	54,174
Equipment Outlay	0
Data Processing Expenses	3,840
Mileage	350
Budget Total	259,334

ARTICLE 4 ATM – Department 151 – Law

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:00PM): That there be raised and appropriated the sum of
\$291,307 as printed in the Finance Committee Report.

Salaries – Administrative/Clerical	41,857
General Expenses	4,300
Claim Settlements/Witness Fees	0
Special Counsel/Outside Counsel	245,150
Budget Total	291,307

ARTICLE 4 ATM – Department 152 – Personnel Board

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:05PM): That the budget as printed in the Finance
Committee Report be amended by reducing the line item for Department Head from
\$70,297 to \$65,156 for a new department total of \$333,845, and further that there be
raised and appropriated the sum of \$333,845 as amended in the Finance Committee
Report.

Salaries – Department Head	65,156
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ARTICLE 4 ATM – Department 152 – Personnel Board (continued)

Administrative/Clerical	79,175
Part-Time Clerical	32,786
Casual Employees	4,553
Merit Review	7,500
Unemployment Compensation	70,000
Retirement/Sick Leave Conversion	55,000
Tuition Reimbursement	3,000
General Expenses	8,425
Mileage	100
Professional Services	3,800
Data Processing Expenses	4,350
Budget Total	333,845

ARTICLE 4 ATM – Department 155 – MIS

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:06PM): That there be raised and appropriated the sum of 108,532 as printed
in the Finance Committee Report.

Salaries – Department Head	65,156
General Expenses	700
Equipment Outlay	0
Data Processing	38,826
Mileage	200
Operating Supplies	3,650
Budget Total	108,532

ARTICLE 4 ATM – Department 159 – General Government

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:06PM): That there be raised and appropriated the sum of
\$133,600 as printed in the Finance Committee Report.

General Expenses	133,600
Budget Total	133,600

ARTICLE 4 ATM – Department 161 – Town Clerk

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:06PM): That there be raised and appropriated the sum of
\$137,539 as printed in the Finance Committee Report.

Salaries – Elected Official	70,297
Administrative/Clerical	61,077
Equipment Outlay	0
General Expenses	6,165
Budget Total	137,539

ARTICLE 4 ATM – Department 162 – Elections

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:07PM): That there be raised and appropriated the sum of
\$19,725 as printed in the Finance Committee Report.

Salaries – Part-Time Other	10,000
General Expenses	9,725
 Budget Total	 19,725

ARTICLE 4 ATM – Department 163 – Registration

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:07PM): That there be raised and appropriated the sum of
\$59,876 as printed in the Finance Committee Report.

Salaries – Elected Officials	1,150
Department Heads (Registrars)	600
Administrative/Clerical	47,876
General Expenses	10,250
Equipment Outlay	0
 Budget Total	 59,876

ARTICLE 4 ATM – Department 164 – Trust Fund Commission

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:07PM): That there be raised and appropriated the sum of
\$5,780 as printed in the Finance Committee Report.

Salaries – Part-Time Clerical	600
General Expenses	5,180
 Budget Total	 5,780

ARTICLE 4 ATM – Department 170 – Fair Housing Committee

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:08PM): That there be raised and appropriated the sum of
\$4,964 as printed in the Finance Committee Report.

Salaries – Casual Employees	2,189
General Expenses	2,775
 Budget Total	 4,964

ARTICLE 4 ATM – Department 171 – Conservation

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:08PM): That there be raised and appropriated the sum of
\$127,558 as printed in the Finance Committee Report.

Salaries – Department Head (Shared)	36,512
Assistant Dept. Head (Shared)	47,305
Administration/Clerical (Shared)	36,176
Casual Employees	4,280
General Expenses	2,185

ARTICLE 4 ATM – Department 171 – Conservation (continued)

Mileage	1,100
Budget Total	127,558

ARTICLE 4 ATM – Department 175 – Planning Board

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:08PM): That there be raised and appropriated the sum of \$129,713 as printed in the Finance Committee Report.

Salaries – Department Head (Shared)	36,512
Assistant Dept. Head (Shared)	47,305
Administrative/Clerical (Shared)	36,176
Casual Employees	4,420
General Expenses	3,800
Equipment Outlay	0
Mileage	1,100
Professional Services	400
Budget Total	129,713

ARTICLE 4 ATM – Department 176 – Zoning Board of Appeals

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:09PM): That there be raised and appropriated the sum of \$9,079 as printed in the Finance Committee Report.

Salaries – Casual Employees	7,700
General Expenses	1,379
Budget Total	9,079

ARTICLE 4 ATM – Department 192 - Maintenance-Town Hall & Surplus Bldgs.

Upon motion duly made by Mr. Langill (11), it was SO VOTED (8:15PM): That there be raised and appropriated the sum of \$204,196 as printed in the Finance Committee Report.

Salaries – Labor/Custodians/Mechanics	73,206
Longevity	865
Overtime	10,000
General Expenses	42,300
Utilities	77,825
Budget Total	204,196

ARTICLE 4 ATM – Department 195 – Town Report

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:15PM): That there be raised and appropriated the sum of \$4,000 as printed in the Finance Committee Report.

General Expenses	4,000
Budget Total	4,000

ARTICLE 4 ATM – Department 199 – Government Study Committee

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:15PM): That there be raised and appropriated the sum of
\$500 as printed in the Finance Committee Report.

General Expenses	500
Budget Total	500

ARTICLE 4 ATM – Department 210 – Police Department

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:00PM): That there be raised and appropriated the sum of \$6,072,378 as
printed in the Finance Committee Revised Public Safety Budget Recommendation dated
April 25, 2005.

Salaries – Department Head	103,201
Administrative/Clerical	219,866
Sworn Personnel	3,875,072
Other Police Persons	136,220
Overtime	521,602
Holidays	123,870
Educational	589,572
Longevity	23,300
Firearms Training	8,500
Stress Training	8,500
Staff Develop/Training	1,000
General Expenses	67,400
Data Processing Expenses	110,000
Motor Vehicle Expenses	140,500
Out of State Travel-Staff Dev/Prisoner Extradition	1,500
Indemnify Officers – Medical	17,500
Operations Expenses	46,500
Uniforms	78,275
Budget Total	6,072,378

RECESS 9:00PM

Meeting resumed at 9:25PM

ARTICLE 4 ATM– Department 211 – Maintenance –Police Station

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (9:25PM): That there be raised and appropriated the sum of
\$135,128 as printed in the Finance Committee Report.

Salaries – Labor/Custodians/Mechanics	52,328
Overtime	3,000
Longevity	0
General Expenses	21,100
Utilities	58,700
Budget Total	135,128

ARTICLE 4 ATM – Department 212 – Harbormaster

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (9:26PM): That the sum of \$10,000 be transferred from the
Waterways Improvement Fund as printed in the Finance Committee Report and as most
recently amended by this Town Meeting.

Harbormaster	0
Asst. Harbormaster	0
General Expenses	1,000
Motor Vehicle	9,000
Uniforms	0
 Budget Total	 10,000

ARTICLE 4 ATM – Department 220 – Fire

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:45PM): That there be raised and appropriated the sum of \$5,916,081 as
printed in the Finance Committee Revised Public Safety Budget Recommendation dated
April 25, 2005.

Salaries – Department Head	103,201
Administrative/Clerical	74,129
Uniform Branch	4,606,124
Overtime-Scheduled	340,916
Overtime-Other	0
EMT Incentive	31,100
Defibrillation Stipend	42,000
Holidays	199,044
Educational	62,700
Sick Leave Incentive	20,000
Longevity	66,320
Labor/Custodians/Mechanics	42,900
General Expenses	37,415
Motor Vehicle Expenses	73,475
Out of State Travel	750
Indemnify Officer – Medical	60,000
Operation Expenses	75,162
Uniforms	80,845
 Budget Total	 5,916,081

ARTICLE 4 ATM – Department 221 – Maintenance of Fire Stations

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (9:45PM): That there be raised and appropriated the sum of
\$94,899 as printed in the Finance Committee Report.

General Expenses	32,100
Utilities	62,799
 Budget Total	 94,899

ARTICLE 4 ATM – Department 241 – Department of Inspections

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:45PM): That there be raised and appropriated the sum of \$445,704 as
printed in the Finance Committee Report.

Salaries – Department Head	62,732
Administrative/Clerical	33,333
Inspectors	321,515
Casual Employees	8,000
Longevity	525
General Expenses	2,999
Mileage	14,700
Equipment Outlay	900
Motor Vehicle	1,000
Budget Total	445,704

ARTICLE 4 ATM – Department 292 – Animal Control

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (9:45PM): That there be raised and appropriated the sum of
\$52,834 as printed in the Finance Committee Report.

Salaries – Other Police Persons	36,212
Casual Part Time	3,472
Overtime	1,500
General Expenses	5,850
Motor Vehicle Expenses	2,500
Utilities	3,300
Budget Total	52,834

COMMITTEE REPORT – Ms. Margaret T. Dunlea-O'Reilly, Chairperson of the School
Committee, presented a report of the committee.

ARTICLE 4 ATM – Department 300 – Support of Schools

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:15PM): That the sum of \$39,196,650 be appropriated and of this amount,
that the sum of \$441,464 be transferred from Article 12 of the May 2, 2005 Special Town
Meeting and that the sum of \$289,839 be transferred from the School/Special Revenue
50/50 Account and the balance be raised in the tax levy as printed in the Finance Committee
Report.

<u>Personnel</u>	
1000 Central Administration	732,292
2000 Instruction	26,087,891
3000 Other School Services	656,425
4000 Operation of School Plant	<u>1,891,510</u>
Sub Total	29,368,118
<u>Materials</u>	
1000 Administration	37,491
2000 Instruction	405,432

ARTICLE 4 ATM – Department 300 – Support of Schools (continued)

3000 Other School Services	9,000
4000 Operation of School Plant	1,630,661
7000 Acquisition Fixed Assets	<u>355,052</u>
Sub Total	2,437,636
<u>Supportive Services</u>	
1000 Administration	63,627
2000 Instruction	2,436,332
3000 Other School Services	2,021,558
4000 Operation of School Plant	150,078
6000 Community Services	35,181
9000 Programs with Other Districts	<u>2,684,120</u>
Sub Total	7,390,896
Budget Total	9,196,650

ARTICLE 4 ATM – Department 350 – Blue Hills Regional Vocational School

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:15PM): That Article 4 ATM- Department 350 be laid to the table.

ARTICLE 4 ATM – Department 400 - Department of Public Works

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:15PM): That the sum of \$87,047 be appropriated and of this amount, that the sum of \$42,411 be transferred from the Water and Sewer Receipts and the balance be raised in the tax levy as printed in the Finance Committee Report.

Salaries – Department Head	81,797
Part-Time Clerical	1,200
General Expenses	1,650
Motor Vehicle	2,400
Budget Total	87,047

ARTICLE 4 ATM – Department 411 – Engineering

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:15P): That there be raised and appropriated the sum of \$368,238 as printed in the Finance Committee Report.

Salaries – Department Head	84,823
Administrative/Clerical	33,925
Engineers	201,142
Overtime	1,000
Longevity	620
Part-Time Clerical	1,000
General Expenses	7,053
Equipment Outlay	0
Motor Vehicle Expenses	4,740
Data Processing Expenses	0
Professional Services	33,935
Budget Total	368,238

ARTICLE 4 ATM – Department 421 – Highway

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (10:16PM): That there be raised and appropriated the sum of
\$1,618,572 as printed in the Finance Committee Report.

Salaries – Department Head	70,300
Assistant Dept. Head	62,732
Administrative/Clerical	37,183
Labor/Custodians/Mechanics	843,040
Casual Employee/Leaf Mulch	0
Overtime	16,103
Longevity	6,665
Drug/Alcohol Testing	1,100
General Expenses	14,600
Motor Vehicle Expenses	172,600
Operations Expenses	222,600
Utilities	22,100
Snow Removal	129,549
Leaf Mulch Program	20,000
Budget Total	1,618,572

ARTICLE 4 ATM – Department 424 – Street Lighting

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:16PM): That there be raised and appropriated the sum or \$282,400 as
printed in the Finance Committee Report.

Street Lighting	282,400
Budget Total	282,400

ADJOURNMENT

Upon motion duly made by Mr. Salvaggio (9), it was
SO VOTED (10:16PM): That the Annual Town Meeting stand adjourned until its next
meeting on Tuesday, May 10, 2005.

ANNUAL TOWN MEETING

Tuesday, May 10, 2005

Having been informed by the Town Clerk that 166 members were present at the East Middle School, River Street and that a quorum was declared, the Moderator, Edward A. Ryan, Jr. called the meeting to order at 7:15PM. The assembly recited the Pledge of Allegiance.

The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9th Edition, Newly Revised 1990) govern the Town Meeting.

The following tellers were appointed by the Moderator:

Edward C. Anders (10)	William J. Needham (10)	Carolyn M. Loud (12)
Robert R. Salvaggio (9)	Louis C. Arienti (5)	Kenneth J. McHugh (8)

PROCEDURAL MOTION – Motion to Reconsider Article 4 – Department 152 – Personnel – Requires 2/3 Vote

Upon motion duly made by Ms. Raiss (12), it was
SO VOTED (7:20PM): That Article 4 ATM – Department 152 – Personnel Budget be reconsidered.

ARTICLE 4 ATM – Department 152 – Personnel

Upon motion duly made by Ms. Daylor (2), it was
SO VOTED (7:25PM): That Article 4 ATM – Department 152 – Personnel be laid to the table.

ARTICLE 4 ATM – Department 350 – Blue Hills Regional Vocational School

Upon motion duly made by Mr. Sisk (11), it was
SO VOTED (7:25PM): That Article 4 ATM- Department 350 be taken from the table.

COMMITTEE REPORT – Mr. Matthew R. Sisk (11), and Braintree's Representative to the Blue Hill Regional Vocational School presented a report on the school.

ARTICLE 4 ATM – Department 350 – Blue Hills Regional Vocational School

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion DEFEATED (7:55PM): With a hand count of 63 in favor and 89 opposed that there be raised and appropriated the sum of \$1,544,868 as printed in the Finance Committee Report.

ARTICLE 4 ATM – Department 152 – Personnel Board

Upon motion duly made by Ms. Daylor (2), it was
SO VOTED (8:00PM): That Article 4 ATM – Department 152 be taken from the table.

ARTICLE 4 ATM – Department 152 – Personnel Board

Upon motion duly made by Mr. Langill (11), it was
MOVED (8:00PM): That the budget as printed in the Finance Committee Report be amended by reducing the line item for Department Head from \$70,297 to \$65,156 for a new Department Total of \$333,845, and further, that there be raised and appropriated the sum of \$333,845 as amended in the Finance Committee Report.

ARTICLE 4 ATM – Department 152 – Personnel Board – Amendment

Upon motion duly made by Ms. Raiss (12), the Moderator declared the motion SO VOTED (8:26PM): By a hand count of 105 in favor and 43 opposed, that the budget under Article 4 ATM – Department 152 be amended by reducing the line item for Part-Time Clerical by \$887 for a new budget total of \$332,958.

PROCEDURAL MOTION – Article 4 ATM – Department 152 – Personnel Board – Requires 2/3 Vote

Upon motion duly made by Mr. Needham (10), it was
SO VOTED (8:25PM): To move the question.

ARTICLE 4 ATM – Department 152 – Personnel Board – Amended Main Motion

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:28PM): That the budget as printed in the Finance Committee Report be amended by reducing the line item for Department Head from \$70,297 to \$65,156 and by reducing line item for Part-Time Clerical by \$887 for a new budget total of 332,958, and as amended by this Town Meeting.

Salaries – Department Head	65,156
Administrative/Clerical	79,175
Part-Time Clerical	31,899
Casual Employees	4,553
Merit Review	7,500
Unemployment Compensation	70,000
Retirement/Sick Leave Conversion	55,000
Tuition Reimbursement	3,000
General Expenses	8,425
Mileage	100
Professional Services	3,800
Data Processing Expenses	4,350
Budget Total	332,958

ARTICLE 4 ATM – Department 430 – Waste Disposal

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:29PM): That there be raised and appropriated the sum of \$52,000 as printed in the Finance Committee Report.

Hazardous Waste Disposal	15,000
Refuse Disposal-Transfer Station	0
Professional Services	37,000
Budget Total	52,000

ARTICLE 4 ATM – Department 431 – Waste Collection

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:35PM): That the budget as printed in the Finance Committee Report be amended by increasing the line item for Refuse Collection from \$1,400,000 to \$1,430,250 and by eliminating the line item for Salaries – Administrative/ Clerical and by increasing the line item for Data Processing Expenses to \$3,500 for a new Department total of \$1,445,500 and further that there be raised and appropriated the sum of \$1,445,500 as amended in the Finance Committee Report and as most recently amended by this Town Meeting.

Salaries – Administrative/Clerical	0
Overtime	2,000
Refuse Collection	1,430,250
General Expenses	4,750
Data Processing Expenses	3,500
Hazardous Waste	5,000
Budget Total	1,445,500

ARTICLE 4 ATM – Department 433 – Recycling

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:35PM): That there be raised and appropriated the sum of \$17,735 as printed in the Finance Committee Report.

Salary – Labor/Custodians/Mechanics	13,780
General Expenses	3,955
Budget Total	17,735

ARTICLE 4 ATM – Department 510 – Health

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:35PM): That there be raised and appropriated the sum of \$293,993 as printed in the Finance Committee Report.

Salaries – Department Head	70,297
Administrative/Clerical	57,470
Inspectors	102,776
Public Health Nurse	46,699
General Expenses	8,812
Equipment Outlay	1,089
Out of State Travel	0
Mileage	2,850
Public Health Expenses	4,000
Budget Total	293,993

ARTICLE 4 ATM – Department 541 – Council on Aging

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:36PM): That there be raised and appropriated the sum of \$243,936 as printed in the Finance Committee Report.

Salaries – Department Head	50,330
Administrative/Clerical	100,355

ARTICLE 4 ATM – Department 541 – Council on Aging (continued)

Labor/Custodians/Mechanics	55,765
Part-Time Other	0
Overtime	871
Longevity	0
General Expenses	13,225
Equipment Outlay	0
Motor Vehicle Expenses	12,002
Sr. Citizen Recreation	500
Utilities	10,888
Budget Total	243,936

ARTICLE 4 ATM – Department 543 – Veterans Services

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:36PM): That there be raised and appropriated the sum of \$151,146 as
printed in the Finance Committee Report.

Salaries – Department Head	58,196
Administrative/Clerical	33,925
Longevity	650
General Expenses	795
Equipment Outlay	0
Mileage	280
Veterans Benefits	57,300
Budget Total	151,146

ARTICLE 4 ATM – Department 599 – Commission of Disabilities

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:37PM): That there be raised and appropriated the sum of
\$2,354 as printed in the Finance Committee Report.

Salaries – Casual Employees	1,337
General Expenses	875
Mileage and Transportation	142
Budget Total	2,354

ARTICLE 4 ATM – Department 610 – Libraries

Upon motion duly made by Mr. Langill (1), it was
UNANIMOUSLY VOTED (8:38PM): That there be raised and appropriated the sum of
\$1,097,081 as printed in the Finance Committee Report.

Salaries – Department Head	67,577
Administrative/Clerical	37,183
Labor/Custodians/Mechanics	70,375
Librarians	572,303
Overtime	6,500
Longevity	5,100
Shift Differential	624
Salaries – Sunday	0
General Expenses	62,030

ARTICLE 4 ATM – Department 610 – Libraries (continued)

Motor Vehicle Expenses	1,290
Mileage	130
Utilities	55,300
Books & Visual Aid	172,560
Data Processing Expense	46,109
 Budget Total	 1,097,081

ARTICLE 4 ATM – Department 650 – Parks and Playgrounds

Upon motion duly made by Mr. Langill (1), it was
UNANIMOUSLY VOTED (8:38PM): That there be raised and appropriated the sum of \$606,773 as printed in the Finance Committee Report.

Salaries – Department Head	42,178
Assistant Dept. Head	62,732
Administrative/Clerical	22,310
Labor/Custodians/Mechanics	315,073
Part-Time Clerical	5,061
Part-Time Labor	16,760
Overtime	25,366
Longevity	3,618
General Expenses	10,475
Motor Vehicle Expenses	23,750
Data Processing Expenses	900
Operation Expenses	65,175
Uniforms	1,875
Utilities	11,500
 Budget Total	 606,773

ARTICLE 4 ATM – Department 651 – Summer Programs

Upon motion duly made by Mr. Langill (1), it was
UNANIMOUSLY VOTED (8:39PM): That there be raised and appropriated the sum of \$144,290 as printed in the Finance Committee Report.

Salaries – Part-Time Employees/Summer Programs	144,290
 Budget Total	 144,290

POSITIVE MOTION – Department 691 – Historical Commission

Upon motion duly made by Mr. Johnson (12), it was
SO VOTED (8:40PM): That the sum of \$3,000 be raised and appropriated for general expenses in budget item 691 Historical Commission for Fiscal Year 2006.

General Expenses	3,000
 Budget Total	 3,000

ARTICLE 4 ATM – Department 692 – Celebrations/Memorial Day

Upon motion duly made by Mr. Langill (11), it was

ARTICLE 4 ATM – Department 692 – Celebrations/Memorial Day (continued)

UNANIMOUSLY VOTED (8:40PM): That there be raised and appropriated the sum of \$5,162 as printed in the Finance Committee Report.

Memorial Day Activity	0
July 4 th	0
Signs	200
Grave Supplies	4,962
 Budget Total	 5,162

ARTICLE 4 ATM – Department 699 – Braintree/Weymouth Regional Recreation

Upon motion duly made by Mr. Langill (11), it was

UNANIMOUSLY VOTED (8:41PM): That there be raised and appropriated the sum of \$74,736 as printed in the Finance Committee Report.

Braintree's Share	74,736
 Budget Total	 74,736

ARTICLE 4 ATM – Department 910 – Contributory Retirement

Upon motion duly made by Mr. Langill (11), it was

UNANIMOUSLY VOTED (8:42PM): That there be appropriated the sum of \$5,675,207 as printed in the Finance Committee Report, and for this purpose, that the following sums be transferred: \$79,503 from Golf Receipts, \$223,667 from Water/Sewer Receipts, \$1,384,531 from Electric Light Department and the balance of \$3,987,506 be raised in the tax levy.

From Golf	79,503
From Water/Sewer	223,667
From Electric	1,384,531
From Tax Levy	3,987,506
 Budget Total	 5,675,207

ARTICLE 4 ATM – Department 911 – Non-Contributory Pension

Upon motion duly made by Mr. Langill (11), it was

UNANIMOUSLY VOTED (8:42PM): That there be appropriated the sum of \$60,808 as printed in the Finance Committee Report, and for this purpose, that the sum of \$21,057 be transferred from the Electric Light Department and the balance be raised in the tax levy.

From Electric	21,057
From Tax Levy	39,751
 Budget Total	 60,808

ARTICLE 4 ATM – Department 912 – Employee Benefits

Upon motion duly made by Mr. Langill (11), it was

UNANIMOUSLY VOTED (8:43PM): That there be raised and appropriated the sum of \$6,376,300 as printed in the Finance Committee Report.

Drug/Alcohol Test	2,800
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ARTICLE 4 ATM – Department 912 – Employee Benefits (continued)

Death Benefit Fire/Police	12,000
Group Life & Medical Insurance	5,394,000
Employee Asst. Plan/CDL	7,500
Worker's Compensation Insurance	450,000
Employer Medicare Costs	485,000
Long Term Disability	25,000
 Budget Total	 6,376,300

ARTICLE 4 ATM – Department 900 – Insurances

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:43PM): That the budget as printed in the Finance Committee Report be amended by reducing the line item for Insurances General Expenses from \$498,086 to \$464,500 and further, that there be raised and appropriated the sum of \$464,500 as amended in the Finance Committee Report.

General Expenses	464,500
 Budget Total	 464,500

ARTICLE 4 ATM – Department 941 – Court Judgments

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:43PM): That there be raised and appropriated the sum of \$500 as printed in the Finance Committee Report.

General Expenses	500
 Budget Total	 500

ARTICLE 4 ATM – Department 491 – Cemetery

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:44PM): That the sum of \$124,829 be appropriated, and of this amount, that the sum of \$102,450 be transferred from the Sale of Cemetery Lot Special Revenue Account and the balance be raised in the tax levy as printed in the Finance Committee Report.

Salaried – Department Head	62,732
Administrative/Clerical	0
Labor	42,932
Longevity	825
Overtime	5,000
 General Expenses	 1,275
Motor Vehicles Expenses	6,400
Operation Expenses	5,665
 Budget Total	 124,829

ARTICLE 4 ATM – Department 132 – Reserve Fund

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:44PM): That there be raised and appropriated the sum of \$125,000 as printed in the Finance Committee Report.

Transfers Out	125,000
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ARTICLE 4 ATM – Department 132 – Reserve Fund (continued)

Budget Total	125,000
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ARTICLE 4 ATM – Department 710 – Maturing Debt

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:45PM): That there be appropriated the sum of \$3,021,013 as printed in the Finance Committee Report, and for this purpose, that the sum of \$1,400,013 be transferred from Water and Sewer Receipts and the balance be raised in the tax levy.

Water/Sewer	1,400,013
Tax Levy	1,621,000
Budget Total	3,021,013

ARTICLE 4 ATM – Department 751 – Interest

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:45PM): That there be appropriated the sum of \$982,152 as printed in the Finance Committee Report, and for this purpose, that the sum of \$484,066 be transferred from Water and Sewer Receipts and the balance be raised in the tax levy.

Water/Sewer	484,066
Tax Levy	498,086
Budget Total	982,152

ARTICLE 4 ATM – Department 752 – Short Term Interest

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:46PM): That there be raised and appropriated the sum of \$6,383 as printed in the Finance Committee Report.

Short Term	6,383
Budget Total	6,383

ARTICLE 4 ATM – Department 753 – Interest Appellate Tax

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:46PM): That there be raised and appropriated the sum of \$5,000 as printed in the Finance Committee Report.

Appellate Tax	5,000
Budget Total	5,000

ARTICLE 4 ATM – Department 436 – Wastewater Division

Upon motion duly made by Mr. Langill (11), it was SO VOTED (8:51PM): That there be appropriated by transferring from Water and Sewer Receipts the sum of \$6,117,152 as printed in the Finance Committee Report.

Salaries – Labor/Custodians/Mechanics	0
Overtime	0

ARTICLE 4 ATM – Department 436 – Wastewater Division (Continued)

Drug/Alcohol Test	0
License Incentive	0
Meal Allowances	0
General Expenses	0
Assessments	5,851,652
Capital Improvements	60,000
Operations Expenses	150,500
Uniforms	0
Insurance Premium Expenses	0
Utilities	55,000
Equipment Outlay	<u>0</u>
Subtotal Wastewater Division	6,117,152

ARTICLE 4 ATM – Department 437 – Tri-Town Water Division

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:51PM): That there be appropriated the sum of \$113,779 by transferring
from Water and Sewer Receipts as printed in the Finance Committee Report.

Salaries – Recording Sec.	2,369
General Expenses	50,000
Capital Improvements	0
Motor Vehicle Expenses	0
Assessments	0
Operation Expenses	24,000
Utilities	33,900
Insurance Premium Expenses	3,510
Equipment Outlay	<u>0</u>
Subtotal Tri-Town Water Division	113,779

ARTICLE 4 ATM – Department 438 – Water Division

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (8:52PM): That there be appropriated the sum of \$689,400 by
transferring from Water and Sewer Receipts, as printed in the Finance Committee Report.

Salaries – Labor/Custodians/Mechanics	0
Overtime	0
Longevity	0
Meal Allowance	0
Drug/Alcohol Test	0
License Incentive	0
Retirement Sick Leave Conv.	0
General Expenses	25,000
Motor Vehicle Expenses	0
Assessments	10,750
Capital Improvements	123,500
Operation Expenses	76,300
Uniforms	0
Utilities	178,350
Water Treatment Plant Operation Expenses	275,500

ARTICLE 4 ATM – Department 438 – Water Division (continued)

Insurance Premium Expenses	0
Equipment Outlay	<u>0</u>
Subtotal Water Division	689,400

ARTICLE 4 ATM – Department 439 – Administrative/General Division

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:52PM): That there be appropriated the sum of \$2,582,211 by transferring
from Water and Sewer Receipts as printed in the Finance Committee Report.

Salaries – Department Head	75,337
Administrative/Clerical	378,300
Labor/Custodian/Mechanic	885,469
Part-Time Clerical	10,000
Clerical Overtime	20,000
Labor Overtime	87,567
Drug/Alcohol Test	1,400
License Incentive	4,200
Meal Allowance	1,500
Unemployment Compensation	0
Longevity	4,550
Retirement Sick Leave Conv.	1,000
General Expenses	212,761
Motor Vehicle Expenses	37,410
Data Processing Expenses	77,000
Capital Improvements	50,000
Uniforms	14,950
Utilities	48,000
Reserve Fund	150,000
Insurance Premium Expenses	392,767
Equipment Outlay	<u>130,000</u>
Subtotal Admin/General Expenses	2,582,211

Grand Total Water & Sewer 9,502,542

ARTICLE 4 ATM – Department 630 – Golf

Upon motion duly made by Mr. Langill (11), is was
UNANIMOUSLY VOTED (8:53PM): That there be appropriated the sum of \$905,705 by
transferring from the Golf Course Receipts as printed in the Finance Committee Report.

Salaries – Department Head	28,119
Assistant Department Head	62,732
Administrative/Clerical	46,869
Labor/Custodians/Mechanics	244,325
Golf Pro/44 Week	41,114
Part-Time Labor	27,180
Overtime	38,484
Longevity	728
Drug/Alcohol Test	0
General Expenses	54,350

ARTICLE 4 ATM – Department 630 – Golf (continued)

Motor Vehicle Expenses	13,870
Data Processing Expense	5,000
Out of State Travel	1,000
Operations Expenses	154,500
Uniforms	1,950
Utilities	24,700
Insurance Premiums	92,284
Unclassified Expenses	12,200
Capital Improvements	23,000
Equipment Outlay	33,300
 Budget Total	 905,705

PROCEDURAL MOTION – ARTICLE 4 ATM

Upon motion duly made by Mr. Langill (11), it was SO VOTED (8:55PM): That in order to reduce the tax rate for Fiscal Year 2006, the sum of \$1,923,889 be transferred from the Surplus Revenue Account (Free Cash), \$600,000 be transferred from the Overlay Surplus Account and \$65,017 be transferred from Golf Course Receipts.

RECESS (8:55PM)

Meeting resumed at 9:20PM

ARTICLE 5 ATM - Capital Improvements

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion SO VOTED (9:30PM): With a hand count of 112 in favor and 15 opposed that the sum of \$1,217,336 be appropriated, and that of this amount, that the sum of \$18,000 be transferred from the Sale of Cemetery Lot Special Revenue Account and the balance be raised in the tax levy for the purpose of funding Capital Improvements and Equipment Outlay for the ensuing Fiscal Year, including the repair, improvement or addition to the Town’s physical plant, said amounts to the following departments:

Highway	369,000
Parks	189,000
Fire	146,134
Police	269,702
MIS	60,000
Council on Aging	40,500
Schools	125,000
Cemetery	18,000

ARTICLE 6 ATM – Stabilization Fund – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was SO VOTED (9:35PM): That the Town vote to transfer the sum of \$370,000 to the Stabilization Fund.

ARTICLE 7 ATM – Board of Selectmen - 53rd Pay Period

Upon motion duly made by Mr. Langill (11), it was SO VOTED (9:35PM): That the Town vote to raise and appropriate the amount of \$87,000 which is equal to one-fifth of the Town’s weekly payroll for employees who

ARTICLE 7 ATM – Board of Selectmen - 53rd Pay Period (continued)

received fifty-two pay periods during a fiscal year for the purpose of amortizing on an annual basis the cost of funding the fifty-third pay period.

ARTICLE 8 ATM – Board of Assessors - Senior Tax Work-Off Program

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:35PM): That the Town vote to transfer \$30,000 from the Overlay Surplus Account to fund the Senior Tax Work-Off Program.

ARTICLE 9 ATM – Board of Assessors - Property Tax Deferral

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:37PM): That the Town vote to adopt the maximum annual income limit of \$40,000 allowed by Massachusetts General Law Chapter 59, Section 5, Clause 41A for persons 65 or older with regard to property tax deferral.

ARTICLE 10 ATM – Board of Assessors - New Growth

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:42PM): That the Town vote to accept Section 40 of Chapter 653 of the Acts of 1989 which will change the effective date for new growth from January 1 to June 30 each year.

ARTICLE 11 ATM – Council on Aging – Revolving Fund

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:44PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the Provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the Council on Aging without further appropriation during the fiscal year commencing July 1, 2005, to pay salaries, expenses, and contractual services required to provide services and activities for the Town's elderly residents. The Council on Aging Revolving Fund is to be credited with all fees and charges received during Fiscal Year 2006 from persons using said programs. The Council on Aging may spend up to \$30,000 in Revolving Fund monies during Fiscal Year 2006.

ARTICLE 12 ATM – Board of Health – Revolving Fund

Upon motion duly made by Mr. Langil (11), it was
SO VOTED (9:45PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the Provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the Board of Health without further appropriation during the fiscal year commencing July 1, 2005, for the costs associated with purchasing and administering public health immunizations. The Board of Health Revolving Fund is to be credited with all fees and charges collected during Fiscal Year 2006 for immunizations administered under the Department of Public Health. The Board of Health may spend up to \$15,000 in Revolving Fund monies during Fiscal Year 2006.

ARTICLE 13 ATM – Library Trustees – Revolving Fund

Upon motion duly made by Mr. Langil (11), it was
SO VOTED (9:46PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the Provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the Library Trustees without further appropriation during the fiscal year commencing July 1, 2005, for the purchase of library books and

ARTICLE 7 ATM – Library Trustees – Revolving Fund (continued)

audiovisual materials. The Library Trustees Revolving Fund is to be credited with all fines and fees collected during Fiscal Year 2006. The Library Trustees may spend up to \$37,000 in Revolving Fund monies during Fiscal Year 2006.

ARTICLE 14 ATM – Recycling Committee – Revolving Fund

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:47PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the Provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the Recycling Committee without further appropriation during the fiscal year commencing July 1, 2005, to pay expenses required to order and purchase home composting bins, curbside recycling bins and for the collection of fees and payments for recycling materials (including residential hazardous waste). The Recycling Committee Revolving Fund is to be credited with all fees and charges received during Fiscal Year 2006 from persons purchasing said bins. The Recycling Committee may spend up to \$10,000 in Revolving Fund monies during Fiscal Year 2006.

ARTICLE 15 ATM – School Committee – Revolving Fund

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:48PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the Provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the School Committee without further appropriation during the fiscal year commencing July 1, 2005, for the operation of school bus transportation services. The School Committee may spend up to \$175,000 in this Revolving Fund monies, during Fiscal Year 2006. The Revolving Fund is to be credited with all school bus fees and charges collected during Fiscal Year 2006.

ARTICLE 16 ATM – School Committee – Revolving Fund

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:48PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the Provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the School Committee without further appropriation during the fiscal year commencing July 1, 2005, for the operation of extra curricular activities. The Revolving Fund is to be credited with all extra curricular activity fees and charges collected during Fiscal Year 2006 from students engaging in such activities. The School Committee may spend up to \$125,000 in this Revolving Fund monies during Fiscal Year 2006.

ARTICLE 17 ATM – Harbormaster – Transfer of Waterways Account Monies

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:48PM): Indefinite Postponement.

ARTICLE 18 ATM – Management Information Systems – Upgrade Software

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:48PM): Indefinite Postponement.

ARTICLE 19 ATM – Community Preservation Committee

Upon motion duly made by Ms. O'Sullivan (6), it was
SO VOTED (9:52PM): That in accordance with the Provisions of Chapter 44B of the General Laws, and the recommendation and report of the Community Preservation

ARTICLE 19 ATM – Community Preservation Committee (continued)

Committee, the sum of \$25,000 be appropriated from estimated Community Preservation Fund revenues to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2006, and further, to reserve for future appropriation the following amounts as recommended by the Community Preservation Committee:

\$200,000 for the acquisition, creation and preservation of open space or rehabilitation or restoration of such open space that is acquired or created as provided in Chapter 44B, Section 5;

\$80,000 for the acquisition, preservation, rehabilitation and restoration of historic resources;

\$80,000 for the creation, preservation and support of community housing; and for rehabilitation and restoration of such community housing;

\$415,000 for the General Reserve for labor used for creation, preservation and support of historical preservation, affordable housing and open space preservation. Said monies to be expended under the direction of the Community Preservation Committee.

PROCEDURAL MOTION

Upon motion duly made by Mr. Cushing (4), it was
SO VOTED (9:53PM): That Article 26 ATM be taken out of order and voted prior to taking action on Articles 20 through 25.

ARTICLE 26 ATM – Department of Public Works – Police Details

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:54PM): That the sum of \$150,000 be appropriated by transferring this sum from the Water and Sewer Department Receipts to allow for payment of Police Details on department projects, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 20 ATM – Department of Public Works – Engineering Division – 3 Year Road Improvement

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:55PM): Indefinite Postponement.

ARTICLE 21 ATM – Department of Public Works – Hollingsworth Avenue – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:00PM): That the sum of \$300,000 be appropriated for the purpose of constructing water mains and appurtenances and installing any other water distribution improvements in Hollingsworth Avenue, including engineering services related thereto, said monies to be expended under the direction of the Board of Selectmen, and further, that the Treasurer with approval of the Board of Selectmen be authorized to borrow said sum pursuant to General Laws, Chapter 44, Section 8 or any other enabling authority.

ARTICLE 22 ATM – Department of Public Works – Middle & Liberty Streets – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:05PM): That the sum of \$900,000 be appropriated for the purpose of constructing water mains and appurtenances and installing any other water distribution

ARTICLE 22 ATM – Department of Public Works – Middle & Liberty Streets – Requires 2/3 Vote (continued)

improvements in Middle and Liberty Streets, including engineering services related thereto, said monies to be expended under the direction of the Board of Selectmen, and further, that the Treasurer with the approval of the Board of Selectmen be authorized to borrow said sum pursuant to General Laws Chapter 44, Section 8 or any other enabling authority.

ARTICLE 23 ATM – Department of Public Works – Hillside Road – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:05PM): That the sum of \$280,000 be appropriated for the purpose of constructing water mains and appurtenances and installing any other water distribution improvements in Hillside Road, including engineering services related thereto, said monies to be expended under the direction of the Board of Selectmen, and further, that the Treasurer with the approval of the Board of Selectmen be authorized to borrow said sum pursuant to General Laws Chapter 44, Section 8 or any other enabling authority.

ARTICLE 24 ATM – Department of Public Works - Reconstruction of Sewage Pump Station – Jefferson Street - Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:06PM): That the sum of \$300,000 be appropriated for the purpose of reconstructing the existing sewage pump station located at the end of Jefferson Street, including engineering services related thereto, said monies to be expended under the direction of the Board of Selectmen, and further, that the Treasurer with the approval of the Board of Selectmen be authorized to borrow said sum pursuant to General Laws, Chapter 44, Section 8 or any other enabling authority.

ARTICLE 25 ATM – Department of Public Works – Water & Sewer – SCADA System

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:07PM): That the Town vote to transfer \$200,000 from the Water and Sewer Rehabilitation Account in order to fund the redirection of sump pumps and the Construction of a SCADA System for water and sewer facilities, including engineering services related thereto. Said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 27 ATM – Department of Public Works – Water & Sewer – Noah Torrey Renovations

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:09PM): That the Town vote to transfer the sum of \$124,000 from the Insurance Receipts Reserve for Appropriation Account for the purpose of repairing, renovating and maintaining the Noah Torrey Building on Pond Street. Said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 28 ATM – Board of Selectmen – Two JFK Memorial Drive

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:09PM): Indefinite Postponement.

ARTICLE 29 ATM - Personnel Department – Wage & Salary Classification Plan

Upon motion duly made by Mr. Lyons (5), it was

SO VOTED (10:09PM): Indefinite Postponement.

ARTICLE 30 ATM - Personnel Department – Non B.P.M.A. Management

Upon motion duly made by Mr. Lyons (5), it was

SO VOTED (10:09PM): Indefinite Postponement.

ARTICLE 31 ATM – Personnel Department – Schedule G

Upon motion duly made by Mr. Lyons (5), it was

SO VOTED (10:10PM): That the Town vote to amend the Wage & Salary Classification Plan for miscellaneous part-time and seasonal (Schedule G) employees, as set forth in the Personnel Board Report to Town Meeting.

ARTICLE 32 ATM – Personnel Department – Public Works Billing Clerk

Upon motion duly made by Mr. Lyons (5), it was

SO VOTED (10:11PM): That the Town vote to amend the Wage and Salary Classification Plan to conform to changes in job descriptions and new positions by adding a new position entitled “Public Works Billing Clerk” and further, that the sum of \$28,392 be raised and appropriated for this purpose.

ARTICLE 33 ATM – Personnel Department – Personnel Bylaws

Upon motion duly made by Ms. O’Rourke (2), it was

SO VOTED (10:25PM): That Article 33 ATM be laid to the tabled.

ARTICLE 34 ATM – Recycling Committee –Education Outreach

Upon motion duly made by Mr. Salvaggio (9), it was

SO VOTED (10:25PM): That the Town transfer the sum of \$5,975 from Article 17 of the May 2002 Special Town Meeting article for the purposes of funding educational outreach and promotional activities in support of Town-wide recycling efforts. Said monies to be expended under the direction of the Board of Selectmen.

The Moderator read a report of the Planning Board. Said report on file in the Office of the Town Clerk.

ARTICLE 35 ATM – Board of Selectmen – Gordon Road – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (10:26PM): That the Town vote to transfer to the Park Department for park purposes a parcel of land 40 feet wide known as the unaccepted portion of Gordon Road from the Fore River westerly 642 feet to the point 210 feet easterly of the end of the accepted portion of Gordon Road, containing 25,680 square feet of land, more or less.

ARTICLE 36 ATM – Board of Selectmen – SEMASS

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (10:26PM): Indefinite Postponement.

ARTICLE 37 ATM – Board of Selectmen – Section 5.32.010 General Bylaw

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (10:29PM): That the Town vote to amend Section 5.32.010 of the General Bylaws by deleting the words “meats, butter, cheese, fish, fresh fruit or vegetables” and

**ARTICLE 37 ATM –Board of Selectmen–Section 5.32.010 General Bylaw
(Continued)**

inserting in place thereof “goods, wares, or merchandise so that Section 5.32.010 will read as follows: “No person shall hawk or peddle goods, wares or merchandise within the limits of the Town, except as otherwise authorized by law, without first obtaining a license therefore from the Selectmen, such license to be subject to reasonable rules and regulations and to a license fee as established by the Selectmen in accordance with the Provisions of Section 17 of Chapter 101 of the General Laws.” And by deleting Section 5.32.020 in its entirety.

**POSITIVE MOTION – ARTICLE 38 ATM - Board of Selectmen – Section 9.10
General Bylaw – Impounding Vehicles**

Upon motion duly made by Mr. Hubbard (2), it was
SO VOTED (10:30PM): That the Town vote to amend the General Bylaws by adding a new Chapter 9.10 as follows: “No motor vehicle impounded pursuant to an arrest under Massachusetts General Laws Chapter 90, Section 21 for operating under the influence of intoxicating liquor, marihuana or narcotic drugs or depressant or stimulant substances all as defined in Massachusetts General Laws Chapter 94C, Section 1 or under the influence of vapors of glue, or other substances set forth in said Chapter 90, Section 21 may be released prior to the passing of twelve hours following arrest.”

**POSITIVE MOTION – ARTICLE 39 ATM - Board of Selectmen – Chapter 5.40
General Bylaws – Taxi Vehicles**

Upon motion duly made by Mr. Kokoros (1), it was
SO VOTED (10:32PM): That the Town vote to amend the General Bylaws Chapter 5.40 by adding the following to Section 40.010: “Taxi vehicles must be housed in Braintree, and pay excise tax in Braintree. The company must have an office in Braintree and have a telephone line in Braintree”.

**ARTICLE 40 ATM - Board of Selectmen – Chapter 12.06 General Bylaws – Private
Ways**

Upon motion duly made by Mr. Cushing (4), the Moderator declared the motion SO VOTED (10:59PM): With a hand count of 86 in favor and 38 opposed, that Article 40 ATM be laid to the table.

Mr. Grove (10), asked for a quorum count. The Moderator called for a roll call which resulted in 133 members present.

Roll Call Vote

PRECINCT 1

Deborah A. Cerilli
Joseph R. Driscoll, Jr.
James L. Eng
Sherilyn N. Harrison
Charles C. Kokoros
George C. Kokoros
Darrin M. McAuliffe
John F. McKinley, Jr.
Donna M. McSorley
Kara A. McSorley
James F. Mullin

PRECINCT 2

Heather A. Collins
Janet M. Daylor
Margaret T. Dunlea-O'Reilly
Benjamin J. Fehan
Edward T. Forsberg
Kevin A. Houchin
Joseph W. Hubbard
Kathleen M. Maguire
Anne M. Murphy
Geraldine J. O'Rourke
Joyce Radiches
Mary A. Walsh

PRECINCT 3

Janet E. DiMarggio
Albion R. Fletcher, Jr.
James V. Golden, Jr.
William A. Grieco
Marie J. Horgan
Susan G. McKenney
John C. Mullaney
Charles S. Phillips
Carol S. Talanian
Edith H. Weinberg
Karen M. Whitney

PRECINCT 4

Donald R. Blunt
Ruth J. Blunt.
Jill E. Coyle
David J. Cushing
Alan Flowers
John T. Haran, Jr.
John P. Hardiman, Jr.
James J. Harvey
Stephen P. Kennedy
James M. Norton
Brian M. Sullivan
Paul R. Twohig

PRECINCT 5

Ellen M. Anderson
Louis C. Arienti
Mary W. Dennehy
Arthur E. Foster, Jr.
Robyn Houston-Bean
Allan T. Jenkins
Jeanne F. Kelly
Robert E. Lyons
Jean O'Brien-Boback
William F. O'Neill
Margaret A. Powers
Anna Sandonato
Valerie S. Sheehy
Mark E. Smith
George O. St. Andre

PRECINCT 6

Anthony L. Agnitti
Joann M. Ciarmataro
Maureen A. Clark
Keith Ellis
Eric C. Erskine
Joan M. MacLennan
Norman H. MacLennan, Jr.
Russell H. Miller, II
Donna K. O'Sullivan
John M. Pelose
Francis J. Scott, III

PRECINCT 7

Doanld F. Cleaves
Patricia J. Conrad
Margaret M. O'Brien
James P. Regan
Richard W. Reuss
Ann M. Toland

PRECINCT 8

Timothy E. Burke
Robert G. Cameron
Peter E. Cavicchi
Ronald F. Frazier
Grace E. Matthews
Kenneth J. McHugh
Robert R. O'Day

PRECINCT 9

Sandra J. Baler-Segal
Pauline A. Buckley
Robert W. Buckley
James D. Dawson
Benjamin A. Fantasia
Michael F. Higgins
Michael D. McCafferty
Barbara D. O'Leary
Gordon N. Poulos
Robert R. Salvaggio
Ruth Starr

PRECINCT 10

Edward C. Anders
William R. Callahan, Jr.
Frank J. Dorgan
Donna J. Fabiano
William J. Grove
Richard B. McDonough
Patricia A. Needham
William J. Needham
George F. Palmer
James E. Smith, III

PRECINCT 11

John A. Dennehy
 Michael J. Ford
 Arthur J. Howard
 Vincent P. Joyce
 Edward J. Langill, III
 Alan H. Lockwood
 Richard A. Moran
 Harold J. Randolph
 Janice Hutt Randolph
 Edward A. Ryan, Jr.
 Patricia J. Ryan
 Catherine C. Sullivan

PRECINCT 12

John W. Bernard
 William F. Carr
 Marta Googins
 Joseph S. Gozzo
 Lorraine M. Gozzo
 Robert P. Kimball
 Peter J. Morin
 Theresa A. Nott
 Nancy M. Olson
 Robert G. Olson, Jr.
 Linda A. Raiss
 Christopher M. Wallace
 Paul J. Wasil
 Thomas E. Woolf, Jr.

ARTICLE 41 ATM – Petition – Thayer Academy Easement

Upon motion duly made by Mr. Kokoros (1), it was
 SO VOTED (11:00PM): Indefinite Postponement.

The Moderator read a report of the Planning Board. Said report on file in the Office of the Town Clerk.

POSTITIVE MOTION – ARTICLE 42 ATM – Department of Public Works - Public Ways – Christina, Oak Ledge & Fox Hill Drive

Upon motion duly made by Mr. Kokoros (1), it was
 DEFEATED (11:10PM): That the Town vote to accept as and for Town ways, Christina Drive, Oak Ledge Drive, and Fox Hill Drive, as laid out by the Board of Selectmen on a plan dated January 3, 2005 on file with the Town Clerk and to authorize the Board of Selectmen to accept grants of easements for said layout and drainage system related thereto.

PROCEDURAL MOTION – ARTICLE 42 ATM – Department of Public Works – Public Ways – Christina, Oak Ledge & Fox Hill Drive

Upon motion duly made by Mr. Arienti (5), it was
 SO VOTED (11:10PM): To move the question.

POSTITIVE MOTION – ARTICLE 43A ATM – Department of Public Works - Public Ways – Connelly Circle

Upon motion duly made by Mr. Kokoros (1), it was
 SO VOTED (11:20PM): That the Town vote to accept as and for a Town way, Connelly Circle, as laid out by the Board of Selectmen and described in the layout on file with the Town Clerk and to authorize the Board of Selectmen to accept grants of easements for said layout and any drainage system related thereto.

ARTICLE 43B ATM – Department of Public Works - Public Ways – Rosewood Drive

Upon motion duly made by Mr. Langill (11), it was
 SO VOTED (11:20PM): That the Town vote to accept as and for a Town way, Rosewood Drive, as laid out by the Board of Selectmen and described in the layout on

**ARTICLE 43B ATM – Department of Public Works - Public Ways – Rosewood Drive
(continued)**

file with the Town Clerk and to authorize the Board of Selectmen to accept grants of easements for said layout and any drainage system related thereto.

ARTICLE 44 ATM – Department of Public Works – Public Ways – Commerce Drive

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (11:20PM): Indefinite Postponement

ARTICLE 45 ATM – Department of Public Works – Public Ways – Hannah Niles Way

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion SO VOTED (11:25PM): With a hand count of 85 in favor and 37 opposed that the Town vote to accept as and for a Town way, Hannah Niles Way, as laid out by the Board of Selectmen as described in the layout on file with the Town Clerk and to authorize the Board of Selectmen to accept grants of easements for said layout and any drainage system related thereto.

ARTICLE 46 ATM – Planning Board – Adams Street – Requires 2/3 Vote

Upon motion duly made by Mr. Ford (11), the Moderator declared the motion DEFEATED (11:35PM): With a hand count of 68 in favor and 53 opposed, that the Town vote to amend its zoning map by rezoning a portion of the property known as 25 Adams Street, Assessors Map 2006, Lot 9, from Residence B to Commercial so that the entire parcel will be zoned Commercial.

The Moderator thanked several individuals who had assisted in making this Town Meeting possible: Personnel Board, Town Clerk, Town Counsel, Finance Committee, Selectmen and any other Boards as well as the tellers and checkers who served during the course of this Town Meeting.

FINAL ADJOURNMENT AND DISSOLUTION

Upon motion duly made by Mr. Salvaggio (9), it was
SO VOTED (11:36PM): That the Annual Town Meeting stand adjourned and dissolved.

SPECIAL TOWN MEETINGS



SPECIAL TOWN MEETING June 27, 2005

The Moderator, Edward A. Ryan, Jr. (11), opened the Special Town Meeting of June 27, 2005 at 7:30PM at the East Middle School, River Street. The Town Clerk, Donna J. Fabiano declared that a quorum was not present.

FINAL ADJOURNMENT AND DISSOLUTION

Mr. Powers (4), made a motion to adjourn and dissolve the Special. Town Meeting. Mr. Hubbard (2) seconded the motion at 7:31PM.

SPECIAL TOWN MEETING

Monday, October 24, 2005

Having been informed by the Town Clerk that 175 members were present at the East Middle School, River Street, and that a quorum was declared, the Moderator, Edward A. Ryan, Jr. called the meeting to order at 7:50PM. After the Pledge of Allegiance, Ruth Starr of Temple B'Nai Shalom, Town Meeting Member from Precinct 9, gave the invocation.

The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9th Edition, Newly Revised 1990) govern the Town Meeting.

The Moderator asked for a moment of silence for Thomas E. Wolfe, Jr., Town Meeting Member from Precinct 12 and Ronald Seely, former member of the Board of Registrars.

The following tellers were appointed by the Moderator to serve during the course of the evening:

Robert R. Salvaggio (9)	William J. Needham (10)	Carolyn M. Loud (12)
Edward C. Anders (10)	Timothy E. Burke (8)	Kenneth J. McHugh (8)

ARTICLE 1 STM

Upon motion duly made by Mr. Langill (11), it was
UNANIMOUSLY VOTED (7:55PM): That Article 1 be taken up in conjunction with all other articles in the warrant.

Congressman Stephen F. Lynch, 9th Congressional District, addressed the assembly with regard to the issues of Iraq and the great job our troops are doing over there.

Selectman Darrin McAuliffe (1), invited Ron DeNapoli, Carolyn Loud, Marta Googins, Jack Gauthier and Bob Salvaggio up to the podium for a presentation to the American Red Cross. A check in the amount of \$10,000 was given to Jackie Gardner, representative of the Quincy Chapter of the American Red Cross. This money was raised on Columbus Day during the Great Pumpkin Match for the hurricane relief effort.

ARTICLE 2A STM – Unpaid Bills In Excess of Appropriation – Requires a 9/10 Vote

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:05PM): That the sum of \$2,270.42 be raised and appropriated for the purpose of paying certain unpaid bills incurred prior to July 1, 2005, that were in excess of appropriation, for the following:

Fire Department	\$ 2,270.42
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ARTICLE 2B STM – Unpaid Bills Not in Excess of Appropriation – Requires a 9/10 Vote

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:06PM): That the sum of \$2,150.79 be raised and appropriated for the purpose of paying certain unpaid bills incurred prior to July 1, 2005, that were not in excess of appropriation, for the following departments:

ARTICLE 2B STM – Unpaid Bills Not in Excess of Appropriation – Requires a 9/10 Vote (continued)

Selectmen	\$ 112.49
Police Department	\$ 197.14
Highway Department	\$ 1,841.16

REPORT OF PROGRESS – Ms. Linda A. Raiss (12), Chairperson of the Petersen Pool Committee presented a report of the Committee. Said report is on file in the Office of the Town Clerk.

ARTICLE 1 STM – Petersen Pool Committee

Upon motion duly made by Ms. Raiss (12), it was
SO VOTED (8:10PM): That the report of progress be accepted as read and that the Committee continue with its' business.

ARTICLE 3A1 STM – Fire Department

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:12PM): That the following sum be transferred: \$600 to the Fire/Personnel Services/Sick Leave Incentive Account from Fire/Personnel Services/Uniform Branch Account, said monies to be expended under the direction of the Fire Chief.

ARTICLE 3A2 STM – Fire Department

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:14PM): That the following sum be transferred: \$39,300 to the Fire/Personnel Services/Overtime Account from Fire/Personnel Services/Uniform Branch Account, said monies to be expended under the direction of the Fire Chief.

ARTICLE 3A3 STM – Fire Department

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:15PM): That the following sum be transferred: \$100 to the Fire/Personnel Services/Education Account from Fire/Personnel Services/Uniform Branch Account, said monies to be expended under the direction of the Fire Chief.

ARTICLE 3B1 STM – Police Department

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:16PM): That the following sum be transferred: \$28,800 to the Police/Operations Expenses/In Service Training Account from Police/Personnel Services/Sworn Personnel Account, said monies to be expended under the direction of the Police Chief.

ARTICLE 3B2 STM – Police Department

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:18PM): That the following sum be transferred: \$4,000 to the Police/General Expenses/Annual Physicals Account from Police/Personnel Services/Sworn Personnel Account, said monies to be expended under the direction of the Police Chief.

ARTICLE 3B3 STM – Police Department

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:18PM): That the following sum be transferred: \$5,000 to the Police/
General Expenses/Psychological Testing Account from Police/Personnel Services/Sworn
Personnel Account, said monies to be expended under the direction of the Police Chief.

ARTICLE 3B4 STM – Police Department

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:19PM): That the following sum be transferred: \$12,000 to the Police/
Equipment Outlay/Motor Vehicles Account from Police/Personnel Services/Sworn
Personnel Account, said monies to be expended under the direction of the Police Chief.

ARTICLE 3C STM – Reserve Fund

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:20PM): That the sum of \$100,000 be raised and appropriated to supplement
the Reserve Fund Account for the purposes of extraordinary and unforeseen energy
expenses. Said monies to be expended under the direction of the Finance Committee.

ARTICLE 4 STM – Blue Hills Regional Vocational School District

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:25PM): That the Town vote to raise and appropriate the sum of \$1,481,236
to the Blue Hills Regional Vocational School District.

ARTICLE 5 STM – Board of Selectmen – Renovation of Town Hall and The Former Water & Sewer Building – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:00PM): That the Town vote to appropriate \$1,500,000 for renovations
to Town Hall and the former Water & Sewer Building (Two John Fitzgerald Kennedy
Memorial Drive) and to meet this appropriation to authorize the Treasurer, with the approval
of the Board of Selectmen, to borrow said amount, pursuant to General Laws Chapter 44,
Section 7 (3A) or any other enabling authority.

ARTICLE 6 STM – Board of Selectmen – Police Bargaining Agreement

Upon motion duly made by Mr. Kokoros (1), the Moderator declared
the motion SO VOTED (9:45PM): With a hand count of 92 in favor and 69 opposed to
amend the wage and salary classification plan by adopting the report of the Board of
Selectmen dated October 2005 to conform to collective bargaining agreements with the
Braintree Police Club and the Braintree Police Superior Officers' Association, and that the
sum of \$10,432 be transferred from Police/Personnel Services/Sworn Personnel to Police/
Overtime for said purposes, and to authorize the Town Accountant to apportion said funds
among the various line items as is proper to achieve the purposes of this article.

RECESS 9:45PM

Meeting resumed at 10:00PM

POSITIVE MOTION – Article 7 STM – Board of Selectmen – Non-BPMA Wage and Salary – Requires 2/3 Vote

Upon motion duly made by Mr. Hubbard (2), it was
SO VOTED (10:05PM): That the Town vote to amend the non-BPMA Management Wage and Salary Classification Plan to grant a two percent raise to the non-BPMA Classification for Fiscal year 2006 and to transfer \$8,685.39 from the Stabilization Account for this purpose, and to authorize the Town Accountant to apportion these funds among the various line items as is proper to achieve the purposes of this article.

ARTICLE 8 STM – Personnel Department – Part-Time and Schedule G - Wage and Salary

Upon motion duly made by Mr. Lyons (5), it was
SO VOTED (10:05PM): Indefinite Postponement.

ARTICLE 9 STM – Personnel Department – Changes in Classification

Upon motion duly made by Mr. Lyons (5), it was
SO VOTED (10:05PM): Indefinite Postponement.

POSITIVE MOTION – Article 10 STM – Board of Selectmen – Elected Officials - Wage and Salary – Requires 2/3 Vote

Upon motion duly made by Mr. Hubbard (2), the Moderator declared the motion DEFEATED (10:06PM): With a hand count of 66 in favor and 63 opposed that the Town vote to grant a general salary increase to elected officials of two percent for Fiscal Year 2006, and to transfer \$4,217.82 from the Stabilization Account for this purpose, and to authorize the Town Accountant to apportion these funds among the various line items as is proper to achieve the purposes of this article.

Mr. Robert Lyons, Chairman of the Personnel Board introduced Sandra Pickett, the new Personnel Director to the assembly.

ARTICLE 11 STM – Personnel Department – Changes to Personnel Bylaws

Upon motion duly made by Mr. Lee (8), it was
SO VOTED (10:25PM): That Article 11 STM be laid to the table.

ARTICLE 12 STM – Finance Committee – Energy, Fuel and Utility Costs

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:25PM): Indefinite Postponement.

ADJOURNMENT

Upon motion duly made by Mr. Kimball (12), the Moderator declared the motion SO VOTED (10:25PM): With a hand count of 80 in favor and 61 opposed, that the Special Town Meeting stand adjourned until its next meeting on Tuesday, October 25, 2005 at 7:00PM.

SPECIAL TOWN MEETING

Tuesday, October 25, 2005

Having been informed by the Town Clerk that 153 members were present at the East Middle School, River Street, and that a quorum was declared, the Moderator, Edward A. Ryan, Jr. called the meeting to order at 7:20PM. The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9th Edition, Newly Revised 1990) govern the Town Meeting.

The following tellers were appointed by the Moderator to serve during the course of the evening:

Robert R. Salvaggio (9)	William J. Needham (10)	Carolyn M. Loud (12)
Edward C. Anders (10)	Timothy E. Burke (8)	Kenneth J. McHugh (8)

ARTICLE 13 STM – School Department – Classroom Additions- Flaherty and Liberty Schools – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (7:20PM): That the Town will vote to appropriate \$700,000 to fund two permanent classroom additions to the Flaherty and Liberty Schools, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow said funds pursuant to General Laws Chapter 44, Section 7 (3), or any other enabling authority.

ARTICLE 14 STM – School Department – Computer Technician

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (7:25PM): Indefinite Postponement.

ARTICLE 15 STM – Board of Selectmen – Stabilization Fund

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (7:25PM): Indefinite Postponement.

COMMITTEE REPORT – Mr. Grove (10), Chairman of the Government Study Committee, presented a report of the Committee. Said report is on file in the Office of the Town Clerk.

ARTICLE 1 STM – Government Study Committee

Upon motion duly made by Mr. Grove (10), it was
SO VOTED (7:26PM): That the report of the Government Study Committee be accepted as read and that the Committee continue with its' business.

ARTICLE 16 STM – Mayoral/Town Council Form of Government

Upon motion duly made by Mr. Langill (11), it was
MOVED (7:25PM): That the Town will vote to petition the General Court for adoption of special legislation to provide for a Mayoral/Town Council form of Government in the Town, as set forth in the report of the Mayor/Town Council Study Committee dated October 24, 2005, provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill

ARTICLE 16 STM – Mayoral/Town Council Form of Government (continued)

before enactment by the General Court, and further to authorize the Board of Selectmen to approve amendments which shall be within the scope of the general public objectives of this petition, and further to add a provision to any such legislation that in the event that an act, as authorized by this article, should be placed on the same annual town election ballot as Chapter 113 of the Acts of 2005 establishing a town manager in the town of Braintree as authorized by Article 20 of the May 2, 2005 Special Town Meeting and in the event that both this special act and the town manager special act are approved by the voters, the special act receiving the highest number of affirmative votes shall take effect.

ARTICLE 16 STM – Mayoral/Town Council Form of Government – Amendment #1

Upon motion duly made by Mr. Houchin (2), it was
SO VOTED (8:00PM): To amend the main motion by amending the proposed special legislation as follows:

1. In Section 7-7(G), add the word “Committee” after the word “Petitioners.”
2. In Section 4-6(A), add the word “Regular” after the word “Preceding”
3. Amend Section 9-5(E) to read as follows:

At the regular town election held in November 2007, four members shall be elected to the Braintree Housing Authority. The two candidates receiving the highest number of votes shall be declared elected to a four year term. The candidates receiving the third and fourth highest number of votes shall be elected for a two year term; thereafter, at each regular town election, two candidates shall be elected to the Braintree Housing Authority for a term of four years. And to add to Section 9-5(A) the words “the first regular town election held under this Charter” after the word “following” and to add to Section 9-5(M) the words “the first regular town election held under this Charter” after the word “following” and change “paragraph 11” above to “paragraph 1” above and to add to Section 9-5(J) the words “first regular town election held under this Charter” after the words “at the”.

Point of Order – Mr. O’Neill (5), asked the Moderator if the amendments would be taken individually or as a package. Mr. Ryan advised that they would be presented as a package.

Mr. Kevin Houchin, Chairman of the Mayor/Town Council Study Committee introduced Ms. Kate Waldron to the assembly for a presentation.

PRESENTATION - Ms. Kate Waldron, Member of the Mayor/Town Council Study Committee made a power point presentation of the Committee to the Assembly.

ARTICLE 16 STM – Mayoral/Town Council Form of Government – Amendment #2

Upon motion duly made by Mr. O’Neill (5), it was
DEFEATED (8:05PM): To amend the main motion , Section 2-6, VI – strike section.

ARTICLE 16 STM – Mayoral/Town Council Form of Government – Amendment #3

Upon motion duly made by Mr. O'Neill (5), it was
DEFEATED (8:15PM): To amend the main motion, Section 3-3, remove text, "School Committee". Section 4-1, "School Committee", (a) remove text; "Six of these members... by the voters as School Committee members." Replace with "Appointed by the mayor as provided in Section 3-3; Section 4-1 (b) and (c) – strike these sections; Section 4-6 – strike entire section; Article 9 Section 9-5 (b) – strike all references to School Committee in Paragraph 1. Strike the entirety of Paragraph 2.

ARTICLE 16 STM – Mayoral/Town Council Form of Government – Amendment #4

Upon motion duly made by Mr. O'Neill (5), it was
DEFEATED (8:18PM): To amend the main motion, Article 9, Section 9-5(f), by amending the salary for councilor to \$1,000.00 and council president to \$1,500.00.

ARTICLE 16 STM – Mayoral/Town Council Form of Government – Amendment #5

Upon motion duly made by Mr. Joyce (11), it was
DEFEATED (8:25PM): To amend the proposed special legislation, Section 2-8 by deleting subsection (b) and amending Section 9-5(b) by adding "a town clerk" after "Thayer Library Trustees" in two places; and by adding to Section 9-5(b) "at the regular town election held in November 2007", "a town clerk shall be elected to a two-year term."; and by making any other amendments necessary to provide for an elected town clerk.

PROCEDURAL MOTION – Article 16 STM – Mayoral /Town Council Form of Government – Requires 2/3 Vote

Upon motion duly made by Mr. Dan Clifford (11), it was
SO VOTED (9:20PM): To move the question.

ARTICLE 16 STM – Mayoral/Town Council Form of Government – As Amended

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion SO VOTED (9:25PM): With a hand count of 103 in favor and 42 opposed that the Town vote to petition the General Court for adoption of special legislation to provide for a Mayoral/Town Council form of Government in the Town, as set forth in the report of the Mayor/Town Council Study Committee dated October 24, 2005, provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and further to authorize the Board of Selectmen to approve amendments which shall be within the scope of the general public objectives of this petition, and further to add a provision to any such legislation that in the event that an act, as authorized by this article, should be placed on the same annual town election ballot as Chapter 113 of the Acts of 2005 establishing a town manager in the town of Braintree as authorized by Article 20 of the May 2, 2005 Special Town Meeting and in the event that both this special act and the town manager special act are approved by the voters, the special act receiving the highest number of affirmative votes shall take effect and as most recently amended by this Town Meeting.

RECESS 9:25PM

Meeting resumed at 9:45PM

ARTICLE 17 STM – Board of Selectmen – Special Legislation Town Manager

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:45PM): Indefinite Postponement.

ARTICLE 18 STM – Board of Selectmen – 58 Glenrose Avenue – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:50PM): That the Town will vote to transfer to the care, custody, and control of the Board of Selectmen for the purpose of conveyance, the following parcel of land: 58 Glenrose Avenue, Assessors Map 3044, Parcel 058; and further to authorize the Board of Selectmen to convey said property for the purpose of low or moderate income housing upon such terms and conditions as the Board deems in the best interest of the Town and to authorize the Board of Selectmen to perform all acts necessary to carry out the purposes of this article.

ARTICLE 19 STM – Braintree Electric Light Department – 150 Potter Road

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:50PM): Indefinite Postponement.

ARTICLE 20 STM – Braintree Electric Light Department – An Act Relative to Braintree Electric Generating Project

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:00PM): That the Town vote to petition the General Court for adoption of special legislation, as set forth in the warrant for this Town Meeting, provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Municipal Lighting Board approves amendments to the bill before enactment by the General Court, and further to authorize the Municipal Lighting Board to approve amendments which shall be within the scope of the general public objectives of this petition.

ARTICLE 21 STM – Community Preservation Committee

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:00PM): Indefinite Postponement.

ARTICLE 22 STM - Department of Public Works – Engineering Division – MBTA Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (10:10PM): That the Town vote to transfer to the Board of Selectmen for the purpose of conveying and authorize the Board of Selectmen to convey to the Massachusetts Bay Transportation Authority (the ‘MBTA’) on such terms and conditions as it deems in the best interest of the Town, a parcel of Town land identified as Parcel A on the plan described herein, and further authorize the Board of Selectmen to grant an easement across other Town land at the site of the East Braintree/Weymouth Landing MBTA Station and authorize the Board of Selectmen to accept in exchange for general municipal purposes, parcels identified as Parcels B, C, D1 and D2 and two easements from the MBTA to the Town, all as shown on a plan entitled “Plan of Land in Braintree, MA (Norfolk County) owned by the Town of Braintree and the Massachusetts Bay

**ARTICLE 22 STM - Department of Public Works – Engineering Division – MBTA
Requires 2/3 Vote (continued)**

Transportation Authority”, prepared by the Braintree DPW Engineering Division and dated September 15, 2005, and further to authorize the Board of Selectmen to perform all acts necessary to carry out the purposes of this article.

**ARTICLE 23 STM – Planning Board - Zoning Map Change - 25 Adams Street
– Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion DEFEATED (10:25PM): With a hand count of 73 in favor and 43 opposed that the Town vote to amend its’ Zoning Map by changing a portion of the property known as 25 Adams Street, Assessors Map 2006, Lot 9, from Residence B to Commercial so that the entire parcel will be zoned Commercial.

FINAL ADJOURNMENT AND DISSOLUTION

Upon motion duly made by Mr. Salvaggio (9), it was
SO VOTED (10:25PM): That the Special Town Meeting stand adjourned and dissolved.

SPECIAL TOWN MEETING

Monday, December 12, 2005

Having been informed by the Town Clerk that 139 members were present at the Town Hall, 1 JFK Memorial Drive, and that a quorum was declared, the Moderator, Edward A. Ryan, Jr. called the meeting to order at 7:55PM. After the Pledge of Allegiance, there was a brief moment of silence for our troops who are fighting for our freedom.

The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9th Edition, Newly Revised 1990) govern the Town Meeting.

The following tellers were appointed by the Moderator to serve during the course of the evening:

Robert R. Salvaggio (9)	William J. Needham (10)	Carolyn M. Loud (12)
Harold J. Randolph (11)	Stephen P. Kennedy (4)	Kenneth J. McHugh (8)

ARTICLE 1 STM

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (7:55PM): That Article 1 be taken up in conjunction with all other articles in the warrant.

ARTICLE 1 STM – RESOLUTION

Upon motion duly made by Mr. O'Neill (5), it was
DEFEATED (8:10PM): The present State budget includes 18 Million dollars of taxpayers funds to be spent to improve traffic flow on the Quincy/Adams off-ramp from Route 3/93. While congestion at office opening and closing times at this intersection is a headache, it is no worse or better than many routes entering into and passing through our local communities.

The impetus for constructing a new ramp at this time is to facilitate the completion of the Crown Colony Office Park at the behest of the developer. A recent article in our local paper of record reports that while present vacancy rates for commercial properties on the South Shore stands at near 20%, while each building presently constructed in Crown Colony sports a sign for available space for lease, and while the developer himself reports he has a commitment for rental for only one of four or more buildings to be constructed, he wishes to get this project completed at this time.

As the State continues to under fund health care, education and public safety, an expenditure to benefit one of the world's richest individuals and one of the nation's largest retailers is an outrage. Expending precious state resources to resolve a problem created by these two behemoth corporations is unacceptable. If we don't have the resources to help our neediest citizens, we're certainly not in a position to fund corporate welfare projects.

This assembly calls upon our elected officials to oppose and put a stop to this action. If these well heeled corporations wish to further exacerbate traffic congestion at this intersection they should pay the toll. If not, no further expansion should be allowed.

ARTICLE 2A STM – Selectmen

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:10PM): That the following sum be transferred: \$15,000 to the General Government/General Expenses/Consultants Account from Finance/Personnel Services/Department Head Account, said monies to be expended under the direction of the Board Selectmen.

ARTICLE 2B STM – Fire Department

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:15PM): That the following sum be transferred: \$30,000 to the Fire/Personnel Services/Overtime Account from Fire/Personnel Services/Uniform Branch Account, said monies to be expended under the direction of the Fire Chief.

ARTICLE 2C STM – Fire Department

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:15PM): That the following sum be transferred: \$10,000 to Maintenance Fire Station/General Expenses Expenses/Building Repairs Account from Fire/Personnel Services/Uniform Branch Account, said monies to be expended under the direction of the Fire Chief.

ARTICLE 3 STM - Mayor/Council Study Committee

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (8:15PM): Indefinite Postponement.

ARTICLE 4 STM – Personnel Department – Wage & Salary Classification – Requires 2/3 Vote

Upon motion duly made by Mr. Lyons (5), the Moderator declared the motion DEFEATED (8:45PM): With a hand count of 71 in favor and 62 opposed that the Town amend the wage and salary classification plan by adopting the report of the Personnel Board dated December 2005 to conform to collective bargaining agreements with the Braintree Professional Management Association, the American Federation of State, County and Municipal Employees, and the Braintree Library Staff Association and that the sum of \$142,255 be transferred from the Stabilization Account for said purposes, and to authorize the Town Accountant to apportion said funds among the various line items as is proper to achieve the purposes of this article.

ARTICLE 5 STM – Personnel Department – Wage & Salary Classification – Schedule G Employees

Upon motion duly made by Mr. Lyons (5), it was
SO VOTED (8:45PM): Indefinite Postponement.

ARTICLE 6 STM – Personnel Department – Wage & Salary Classification

Upon motion duly made by Mr. Lyons (5), it was
SO VOTED (8:45PM): Indefinite Postponement.

ARTICLE 7 STM – Finance Committee – Wage & Salary Classification – Elected and Appointed Officials – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), it was

ARTICLE 7 STM – Finance Committee – Wage & Salary Classification – Elected and Appointed Officials – Requires 2/3 Vote (continued)

MOVED (8:46PM): That the Town vote to transfer from the Stabilization Account the sum of \$9,984 for the purpose of providing a general salary increase for elected and appointed officials as follows:

Town Clerk	\$1,406
Tax Collector	\$1,406
Treasurer	\$1,406
Fire Chief	\$2,065
Police Chief	\$2,065
DPW Director	\$1,636

and further, that the Town Accountant be authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

ARTICLE 7 STM – Finance Committee – Wage & Salary Classification – Elected and Appointed Officials – Amendment

Upon motion duly made by Mr. O’Neill (5), it was
SO VOTED (8:50PM): That the amount for Fire Chief, Police Chief and DPW Director be reduced to zero.

ARTICLE 7 STM – Finance Committee – Wage & Salary Classification – Elected and Appointed Officials – Requires 2/3 Vote

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion DEFEATED (8:55PM): With a hand count of 81 in favor and 55 opposed that the Town vote to transfer from the Stabilization Account the sum of \$9,984, less \$2,065, less \$2,065, less \$1,636 for a new sum of \$4,218 for the purpose of providing a general salary increase for elected and appointed officials as follows:

Town Clerk	\$1,406
Tax Collector	\$1,406
Treasurer	\$1,406

and further that the Town Accountant be authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required and as amended by this Town Meeting.

ARTICLE 8 STM – Braintree Electric Light Department – An Act Relative to Braintree Electric Generating Project

Upon motion duly made by Mr. Langill (11), it was
SO VOTED (9:00PM): That the Town vote to amend Section 2 of the special legislation, prior to enactment, which special legislation was approved by Town Meeting on October 24, 2005, and submitted to the General Court, provided that the General Court may make clerical or editorial changes of form only to the bill as amended, and further to authorize the Municipal Lighting Board to approve amendments which shall be within the scope of the general public objectives of this petition, said new Section 2 to read as follows:

SECTION 2. The provisions of sections thirty-eight A 1/2 to thirty-eight O, inclusive, of chapter seven of the General Laws, the provisions of section twenty A of chapter nine of the General Laws, the provisions of sections thirty-nine G to thirty-nine M, inclusive, and

SECTION 2. (continued)

section thirty-nine Q of chapter thirty of the General Laws, the provisions of sections forty-four A to forty-four J, inclusive, of chapter one hundred and forty-nine of the General Laws, and the regulations promulgated under any of such portions of the General Laws or any other provisions of the General Laws governing the procurement by municipal light plants or municipal lighting plant cooperatives of construction and design services, if and to the extent otherwise applicable, shall not apply to the design, construction, operation or maintenance of the electric power plant and facilities related or necessary thereto, provided for in this act. Provided however, the provisions of section twenty-seven and sections twenty-seven A to twenty-seven F, inclusive, of chapter one hundred and forty-nine and section fifteen, section seventeen, paragraphs two through four of section eighteen, section nineteen, and section twenty of chapter one hundred and forty-nine A applicable to the design-build method for public works construction projects shall apply to the design and construction of the electric power plant and facilities related or necessary thereto. Notwithstanding the foregoing, as the awarding authority under section fifteen of chapter one hundred and forty-nine A, the Braintree Electric Light Department shall have the right to waive minor informalities and reject any and all bids if it is in the public interest to do so.

ARTICLE 9 STM – Tri-Town Water Board – Water Treatment Plant

Upon motion duly made by Mr. Langill (11), it was
MOVED (9:00PM): That the Town vote to transfer from the Water Sewer Rehabilitation Fund the sum of seventy two thousand dollars (\$72,000) as Braintree's share of the preliminary design services of a Tri-Town Regional Water Treatment Plant.

ARTICLE 9 STM – Tri-Town Water Board – Water Treatment Plant - Amendment

Upon motion duly made by Mr. O'Day (8), it was
SO VOTED (9:20PM): That a three member committee be appointed by the Moderator to review the information contained in Article 9 and questions raised relative thereto; said committee to report back to the May 2006 Town Meeting.

PROCEDURAL MOTION – Article 9 STM – Tri-Town Water Board – Water Treatment Plant

Upon motion duly made by Mr. Eggers (12), it was
SO VOTED (9:30PM): To move the question.

ARTICLE 9 STM – Tri-Town Water Board – Water Treatment Plant

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion DEFEATED (9:34PM): With a hand count of 62 in favor and 74 opposed, that the Town vote to transfer from the Water Sewer Rehabilitation Fund the sum of seventy two thousand dollars (\$72,000) as Braintree's share of the preliminary design services of a Tri-Town Regional Water Treatment Plant and as amended by this Town Meeting.

FINAL ADJOURNMENT AND DISSOLUTION

Upon motion duly made by Mr. Salvaggio (9), it was
SO VOTED (9:35PM): That the Special Town Meeting stand adjourned and dissolved.

Reports



REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen conducted a total of 35 meetings in 2005. The annual reorganization of the Board resulted in the following: Charles Kokoros as Chairman for a second term, Charles Ryan as Vice Chairman, and Joseph Hubbard as Clerk. Darrin McAuliffe was elected to serve another three year term and Joseph Powers was elected in his first term as Selectman.

Executive Secretary Terri Ackerman resigned in early April. Sue Kay was appointed Interim Executive Secretary. Judy Diamond retired and Sandra Pickett was hired as Personnel Director. Eric Kinshurf resigned as Financial Director. He was replaced by Brian Connolly.

The Board congratulated Police Sergeants Kevin Ware and Paul Dowd who were promoted to Lieutenant. Patrolmen Jeffrey Smith, Sean Lydon, Michael Moschella and David Delpapa were promoted to Sergeant. New patrolmen to the department were: Robert Joseph, Matthew Heslam, Joseph Molloy, Richard Seibert, Stephen Wallace, Kevin Murphy and Matthew Crowley. Kara McSorley was welcomed into the records department.

Promotions in the Fire Department included: Captain John Donahue to Deputy Chief, Captain Ronald Bonfiglioli to Deputy Chief, Lt. William Coppens to Captain, Lt. Daniel Golden to Captain, Lt. John Regan to Captain, Lt. Kevin Kirkland to Assist. Superintendent of Fire Alarm, Firefighter Thomas Grace to Lieutenant, Firefighter Christopher Johnson to Lieutenant and Firefighter James O'Brien to Lieutenant. Retiring from the department were: Deputy Charles Abell, Deputy Wayne Prario and Captain Robert Loud.

The Board reviewed and accepted the Pre-Disaster Mitigation Plan as presented by the Local Emergency Planning Committee. The Committee is pursuing Pre-Disaster grants. The Selectmen along with the LEPC applied for and was granted \$11,064.00 for an all terrain vehicle, rescue trailer and training.

Representatives from several Town Hall departments including the Selectmen's office participated in training on Automated External Defibrillator (AED) units located in Town Hall and annex buildings. The Board of Health voted policies and procedures leading up to the training. Training was held in conjunction with the American Red Cross. The Health Department monitors the units.

As a result of a severe August storm bringing flooding to low lying areas of Braintree, the Board of Selectmen declared an emergency in the Town. The Board immediately sought funding from MEMA and FEMA to aid residents as they tried to restore damaged basements and cellars. The basement floor of Town Hall experienced extensive damage. Several departments were relocated to the Town Hall Auditorium as a temporary location for a few months. Water and Sewer Director Tom Whalen prepared 90 Pond Street offices for a more permanent location. Restoration took many months. Employees from Engineering, Health, Building, Planning and MIS did much of the moving themselves to save on cost.

Residents suffered additional damage from another flooding in October. This time the Governor declared a state of emergency in certain areas of the state. The Board of Selectmen sent information packets from FEMA and MEMA to residents who experienced extensive damage.

The Board voted in concept a Landscape Master Plan presented by the Community Preservation Subcommittee.

The Board voted to form the Memorial Mall Restoration Committee. The Committee's charge was to oversee design and installation of an automatic irrigation system on the Mall. Linda Raiss, Nancy Cushing, Joe Aiello, Hank Joyce, Donna Fabiano, Sue Kay, Donna O'Sullivan, Selectman Joe Powers and Carl Johnson from the Historic District Commission were appointed. Diseased trees were removed, monuments were cleaned and an irrigation system was installed.

With the help of Rep. Joseph Driscoll and Lottery Director, Joe Sullivan, the Red Sox trophy arrived in Braintree on February 22, 2005 and was made available for the public to view and have pictures taken in the auditorium at Town Hall.

The May Town Meeting honored William "Bill" Dykstra with a resolution for his contributions and dedicated service to the Town. Town Meeting also voted to petition the General Court for special legislation to create the position of Town Manager as set forth by the Government Study Committee as amended by the members. In addition, Town Meeting resolved to form a committee to study proposals and draft special legislation for a mayoral form of government and to report back to Town Meeting at the October, 2005 Special Town Meeting. The Committee would consist of one member of the Board of Selectmen, one member of the Government Study Committee and three citizens at large to be appointed by the moderator.

The Citizen Recognition Committee announced that Sarah Sawyer and Bill Dykstra were the recipients of the Braintree Citizen Award of 2005.

The October 2005 Special Town Meeting voted to petition the General Court for adoption of special legislation to provide for a Mayoral/Town Council form of Government in the Town after many amendments. The Special Town Meeting also voted to petition the General Court for adoption of special legislation for Braintree Electric Generating Project.

The Board voted approval of an option to extend the original term for waste agreement with SEMASS to 2015.

The Board thanked Representative Joe Driscoll for his efforts in securing \$100,000 for the construction of a pedestrian crossing at Washington Street between Park Ave and Mass Ave. In addition, the Board recognized Rep. Driscoll for his work in getting \$1 million for the Liberty Street project.

The Board concludes this Annual Report by offering their appreciation to all elected and appointed officials, employees and volunteers for their dedicated service this past year and especially for the support of the Selectmen's office employees: Annette McLaughlin, Marie Matson, Jeanne Savoy, and Sue Kay.

Respectfully submitted,

BOARD OF SELECTMEN

Charles C. Kokoros, Chairman
Charles B. Ryan, Vice Chairman
Joseph W. Hubbard, Clerk

Darrin M. McAuliffe
Joseph F. Powers

2005 ANNUAL REPORT OF BRAINTREE COUNCIL ON AGING

Braintree's Council on Aging was established in 1971 and continues to operate as the officially designated agency to provide, evaluate, promote, and encourage new and existing programs and services for the older residents of Braintree.

The Senior Center, located at 71 Cleveland Avenue, serves as a focal point for elderly residents and their families, providing information and services, as well as opportunities for seniors to learn, socialize, and participate in myriad of programs.

The Council on Aging provides outreach services, housing assistance, transportation, financial aid, income tax preparation, long-term care planning, and referrals for home care. In 2005, the Council on Aging expanded the Friendly Visitor Program by using social work interns to provide home-based services to Braintree seniors, who are homebound.

Health insurance information and advocacy is provided by our SHINE (Serving the Health Insurance Needs of Elders) volunteer. This year the COA lost its long time SHINE Counselor, John Vozzella who has yet to be replaced. The SHINE Program has been very busy with providing information and education about Medicare Part D to seniors in various council on aging centers.

Educational opportunities are provided on a variety of topics, such as computer/internet use, estate planning, safety, legal issues, and political/social issues affecting senior citizens, as well as health and well-being. The COA sponsored and hosted the very well attended annual Health Fair with participants from over 50 health providers.

Our social programs and activities ensure that Braintree's seniors receive ample opportunities to communicate with their peers and provide a forum for elders to share their knowledge, talents, and companionship with one another.

The Council on Aging is run by a Council of 11 volunteers, appointed by the Board of Selectmen. There are six full-time staff: Director, Services Coordinator, Outreach Coordinator, Volunteer Coordinator, Senior Building Custodian, and one Van Driver. Additionally, there are five grant-funded, part-time employees: two receptionists, an outreach worker, a clerk/bookkeeper, and a part-time van driver.

Outreach personnel are responsible for locating and assisting seniors, primarily providing them with information and referral, as well as in-home visitation and assessment. In excess of **1,833** seniors were served; this equates to **3,666** units of service. The Outreach Program implemented a senior companion, an errand service and a medical escort service for the frailer seniors.

Volunteerism is alive and well among the seniors of Braintree. Some **8,365** hours were donated by **87** volunteers for an estimated total value of **\$96,281.15**. Our volunteers serve in many capacities to assist COA Staff and seniors. The COA Staff and Board are grateful for their dedication, expertise, and commitment.

The Senior Citizen Municipal Service Program was in full swing for the entire year. Some **56** seniors have been assigned to a variety of municipal agencies and schools in town and provide volunteer service to receive (minimum wage) credit toward their real estate tax bills. The program has been running at full capacity with an increase from \$500 maximum credit to \$750.

Our vans provide much needed transportation services for seniors, e.g., trips to doctor, hospital, and therapy appointments; weekly grocery shopping; transport to the Senior Center to participate in programs; etc. In 2005, **4,844** trips were provided to seniors to and from medical facilities, physicians' offices, rehabilitation facilities, and dentists.

1850 trips were provided to transport seniors to and from the COA center, grocery shopping, and other nutritional trips including the twice-monthly COA Supper club, prescription pick up, nursing home visits to loved ones, mall shopping, and banking. **104** trips were provided to medical facilities in the Boston area through a program sponsored and funded by South Shore Elder Services (SSES), known as the Mobility Assistance Program.

Total number of seniors served at the COA for various activities: **1,833** Unduplicated

The SALT (Seniors and Law Enforcement Together) Council of Braintree continues its work as the municipal arm of the TRIAD Program, which is a collaboration of the Norfolk County Sheriff's Department, the Braintree Police Department, and the Council on Aging.

In 2005, TRIAD, continued to provide and sponsor valued programs such as ARE You OK?, Key Guardian and Files for Life.

Your Council on Aging staff is represented in the Massachusetts Councils on Aging, which helps keep staff and Council members up-to-date on pending legislation, budgetary matters, and other issues of concern to seniors while providing for networking opportunities with other Councils on Aging throughout the Commonwealth.

In 2005 the COA Board recruited many Affiliate Members, who provide additional input and expertise to the Board and serve as a fertile field of candidates for future Council membership.

A number of goals were achieved during the year 2005:

- Many repairs have been completed at the Senior Center, such as:
 1. Some heating pipes were repaired and/or replaced;
 2. Malfunctioning heating valves vents were repaired/replaced
- The largest undertaking and accomplishment was the water proofing of the COA basement. through the town's Capital Planning funds, for which we are most grateful.
- The COA Chairman of the Board, John Polio, served as General Contractor and personally oversaw the demolition and replacement of all ceiling tiles and light fixtures. Board Member Avard Moore assisted as a licensed building inspector in all aspects of the renovations. Additionally, all new water sprinkler heads were replaced and the system inspected several times. The COA financially contributed to the expenses of the renovations in excess of \$10,000 from the gifts and donation account.
- We are most pleased that ongoing building repairs have been completed at the Senior Center through increased monies in our gifts and donations account due to the generosity of our seniors and others.

- The Council on Aging Associates (“The Friends”) are actively fund-raising to raise money for a new kitchen, which would allow the COA to become a meal site. The “Friends” of the COA paid for all entertainers for COA events, a new vacuum cleaner, and for the repairs of the COA sign. They also paid for the removal of shrubs behind the COA, installation of a new gutter, the new PA system, shelving units for the basement, set-up of the new pool table and rack, additional folding tables, upgrading of all the COA software, yoga mats, and for construction of a small retaining wall to prevent water infiltration in the basement.

The Council on Aging is grateful for the generosity of the Braintree residents who continue to support the COA through monetary donations and contributions of time, expertise, and emotional and/or political support and the Town for the ongoing support in maintaining the COA a safe place for seniors to gather.

The COA Director submitted several grant applications and was able to secure five grants that assist in providing:

- Transportation for Braintree residents to medical appointments outside of Braintree (\$3,400 funded by SSES)
- A new van for the COA paid in part by Federal money through the Transportation Department which will be issued in 2006.
- \$3,000 to provide services to homebound Braintree seniors. The Friendly Visitor Program is funded in part by South Shore Elder Services and in part by the Social Work Internship Program, supervised by the COA Director.
- The annual Formula Grant from the Commonwealth of Massachusetts Office of Elder Affairs in the amount of \$45,000.00. This grant pays for the previously mentioned part-time staff. The grant also subsidizes the COA annual Volunteer Recognition Dinner and MCOA and NCOA Memberships.
- \$1800 to hire a Weight Watcher’s Instructor and promote weight loss for seniors with weight and health problems.
- The COA Director has asked for donation of a new minivan to all South Shore dealerships but to date has received no response.

The COA Director continues to take a proactive role in seeking new and creative sources of funds and implementing new programs. Much more needs to be accomplished, and the COA Staff and Board Members are looking forward to the challenges of 2006.

Respectfully submitted,

Giovanna Veitch, MSW, Director

John V. Polio, Chairman

Dorothy Hurrie, Secretary

Members: Marie Anderson, Marion Bogue, Irene MacKillop, Avard Moore, Jean York

Mary Cirignano, Vice Chairman

Robert Caruso, Treasurer

REPORT OF THE
OFFICE OF THE TOWN CLERK
AND THE BOARD OF REGISTRARS

In accordance with the bylaws of the Town of Braintree, I hereby submit a report of the operations of the Office of the Town Clerk and the Board of Registrars during the calendar year 2005.

Once again as I approach my third year as Town Clerk, the Town will be voting on a new form of Government in the upcoming 2006 Annual Town Election. The residents will have the choice of voting for a Mayor/Council form of Government or a Town Manager form of Government. Depending on the outcome of this election, it would appear that the transition will be challenging for all involved.

This was a quiet year for elections; we had only one, our Annual Town Election in April. We did, however, have four Town Meetings. The one in June proved to be unnecessary and was cancelled. Because the warrant was previously posted for a Special Town Meeting, the Moderator, Selectmen Joe Powers, Joseph Hubbard and myself met at East Middle School on June 27 to open and then dissolve the meeting. It was the fastest Town Meeting in the history of Braintree.

Under the Help America Vote Act, The Federal Government has mandated the State to provide special accessible voting machines to each polling precinct by January, 2006. Our office will be trained on these new voting machines so that we in turn can train our very dedicated election workers. It has been four years since the Federal Government has passed the Help America Vote Act. Since the passage of this legislature there have been various changes that had to be implemented at the polling places. Once again, I want to thank our poll workers who worked with me in seeing that the new rules were carried out in compliance with the Act.

Our office took on the task of having our Town Bylaws codified. This had not been done since 2000 and the outcome was well worth the effort. For the first time in years, both our Town Bylaws and Zoning Bylaws are completely up to date through December 2005.

The following receipts document the daily activity of the Town Clerk's Office: Certified Copies, \$22,147.00; Mortgages, \$4,016.46; Miscellaneous, \$19,428.75; Marriage Licenses, \$4,255.00; Business Certificates, \$7,615.00; Flammable Storage, \$18,130.00; Dogs, \$10,943.00; Non-Criminal Fines, \$1,533.00, Returned Check Fees, \$50.00; and Passports, \$420.00 for a total of \$88,538.21.

I wish to conclude this report with my sincere thanks to my Assistant Town Clerk Kathleen Brean, Principal Clerk Jane Easton and the newest addition to our staff, Lee Anne Griffin Principal Clerk and all the many individuals who assist the Town during elections. I would like to extend a special word of gratitude to Jean Bodner and Betty Grant who helped out at every Town Meeting without compensation.

Respectfully submitted,

Donna J. Fabiano, Town Clerk

BRAINTREE PUBLIC SCHOOLS
ANNUAL REPORT OF THE
BRAINTREE SCHOOL COMMITTEE
2005

The School Committee submits its Annual Report to the citizens of Braintree for the Calendar Year 2005.

At the Annual Meeting of the School Committee, held on April 11, 2005, the following officers were elected:

Chairman	--	Margaret Dunlea-O'Reilly
Vice Chairman	--	Sean Powers
Recording Secretary	--	Karen Whitney

Serving with them were Maureen Clark, David Cunningham, Kathleen Maguire, and Kathryn Prioli.

Student Representatives: As in the past, five (5) Braintree High School students were elected to serve as student representatives to the School Committee: Sabrina Bala, Noelle Duquette, Peter Lind, Julia McDonald and Kelsey Souza.

The School Committee appreciates and values the contributions, which these student representatives bring to discussions pertaining to matters of mutual interest and concern.

School Committee Meetings: In 2005, twenty-seven official meetings were conducted. In addition, numerous other subcommittee meetings were held.

Increment Committee: Mrs. Maureen Clark serves as School Committee representative. The Increment Committee determines whether the courses taken by teachers can earn credits towards the teachers' professional advancement.

Negotiation Committees: Contracts for members of our professional and support staff expire on August 31, 2008. Contracts for the Custodians' and Maintenance Associations and Cafeteria Workers' Association expired on June 30, 2008.

School Committee members who serve on the negotiations subcommittees are as follows:

Braintree Education Association:	Maureen Clark/Dave Cunningham/ Karen Whitney
Cafeteria:	Margaret Dunlea-O'Reilly
Custodians:	Sean Powers
Maintenance:	Kathryn Prioli

The past year was the thirteenth year of the passage of the Education Reform Act. In accordance with this legislative act, the School Committee undertook the following:

- 1) Approved School Improvement Plans for each school as submitted by the individual school councils. The School Committee expressed its sincere appreciation to all who participated in this endeavor to improve the quality of education in each school.
- 2) Voted not to participate in School Choice, which would have allowed students from other communities to attend school in Braintree.

In addition, the School Committee took action on the following matters:

- 1) Voted to approve collective bargaining agreements with the following groups: Braintree School Custodians' Association; Braintree School Maintenance Association; Braintree School Cafeteria Workers Association and Braintree School Bus Drivers.
- 2) Approved a new Long-Range Strategic Plan designed to guide the Braintree Schools over the next five years.
- 3) Voted to award designer services to CBI Consulting to assist with capital projects being undertaken.
- 4) Approved a technology plan that would wire the middle schools and high school for high-speed internet access.
- 5) Awarded a bid to DATTCO of Randolph, MA for a three-year lease for seven twenty-passenger buses and seven twelve-passenger wheelchair-equipped buses.
- 6) Voted to adopt an alternate teacher evaluation process and procedures.
- 7) Awarded a bid for the removal and replacement of a portion of the roof at Braintree High School to Gibson's Roofs, Inc.
- 8) Awarded a bid for the removal and replacement of a portion of the East Middle School roof to Capeway Roofing Systems, Inc.
- 9) Voted to eliminate the Kindergarten switchover in the middle of the year effective with the 2005/2006 school year.
- 10) Approved the construction of two classroom additions to the Flaherty and Liberty Schools.
- 11) Voted to award a bid to Foley Waterproofing Company for exterior repairs to the Hollis School.
- 12) Awarded a three-year lease to the Meeting House Montessori School for a portion of the former Monatiquot Elementary School.

- 13) Voted to adopt a new elementary report card for grades four and five on a pilot basis.
- 14) Awarded the bid for window replacements at South Middle School to Modern Glass and Aluminum, Inc.
- 15) Approved the annual system-wide objectives and the Professional Development Plan aimed at enhancing skills of teachers and administrative personnel.
- 16) Voted to undertake renovations of the Hollis School basement to create additional classroom space.

The School Committee considered many other issues which are described in the official minutes of the School Committee meetings. Because of space constraints, the Annual Report for 2005 provides information on only a few matters of major concern and mutual interest.

Fiscal Year 2006 School Budget

In May, 2005, Town Meeting approved a school budget for Fiscal Year 2006 in the amount of \$39,196,650.00. This represented a 4.16% increase from the previous year which accounted for primarily contractual obligations, special needs program development and utility cost increases. Class sizes, in many instances, at the high school continue to remain high due to reductions necessary in previous years. The demands continue to be placed on all schools in the Commonwealth to increase student achievement as measured by the state testing program (MCAS). Additional resources will continue to be necessary to meet this challenge.

In May 2005, Town Meeting also approved \$825,000.00 for capital improvements to the schools. Included in the Capital Plan was the leasing of modular classrooms, partial roof replacement for Braintree High School, technology upgrades, partial replacement of student lockers at East and South Middle Schools, paving and concrete repairs and window replacements.

At the October 2005 Special Town Meeting, an additional \$700,000.00 was allotted to fund two permanent classroom permanent classroom additions to the Flaherty and Liberty Schools.

The School Committee wishes to express its sincere appreciation for the support provided by Town Meeting and the citizens of Braintree. The challenges facing us in the future will require all of us to continue to work together in order to provide the best public educational opportunities for our children.

Respectfully submitted,

Margaret Dunlea-O'Reilly, Chairman
Sean Powers, Vice Chairman
Karen Whitney, Recording Secretary
Maureen Clark

David Cunningham
Kathleen Maguire
Kathryn Prioli

BRAINTREE PUBLIC SCHOOLS
ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS
2005

I hereby submit my fifteenth Annual Report as Superintendent of Schools for the Town of Braintree. The following is an attempt to highlight the major events and accomplishments which occurred in the Braintree Schools during the 2005 calendar year.

The Braintree Schools continue to carry on the tradition of offering a high quality education to the youth of Braintree within the resources made available. The challenge for the future centers around limited resources. Significant improvements will require creative solutions and additional financial support.

In terms of the academic achievement of our students, results continue to be extremely favorable with strong performance shown over an extended period of time. Our students participated in the ninth administration of the Massachusetts Comprehensive Assessment System program (MCAS). These tests were administered to students in grades 3, 4, 5, 6, 7, 8, and 10. Areas that were tested at different grade levels included Reading, English/Language Arts, Mathematics, and Science & Technology/Engineering. Alternate assessments were developed for special needs students. All graduating seniors, having met Braintree High School requirements for graduation, have successfully passed the MCAS test. Remediation plans were developed for students at the High School who did not pass the MCAS. Support included special classes, in-school tutoring, after-school tutoring and summer school. The demands of the federal mandate of No Child Left Behind, however, which requires all students to demonstrate proficiency on the State MCAS Program will require additional remedial assistance and reduced class sizes. Limited space continues to be an issue in our schools. The addition of two classroom additions at Flaherty and Liberty Schools and the renovation of space at Hollis School will help to alleviate this problem.

During the 2005 calendar year, the following accomplishments may be noted:

- 1) The curriculum has been effectively implemented throughout the system based on the new curriculum frameworks. Modifications continue to be made as the frameworks are revised.
- 2) Continued expanded use of technology has allowed our students to enhance their writing and publishing capabilities and utilize the internet to conduct research to support the curriculum. Through the support of BELD and the School Fund Committee, new wiring for the internet was installed at the middle schools and the high school and computers placed in each classroom and teacher work area. A wireless computer lab was also implemented at the Flaherty School.
- 3) Professional development opportunities were provided to staff in the areas of standards-based instruction, reading, mathematics, effective teaching strategies, special education, problem solving, and technology.
- 4) In addition to educational grants we received in excess of \$2 million, we received \$100,000 from the state through the assistance of Representative Driscoll, \$73,000 from the Foundation Reserve Program, \$8,800 for a BioTechnology Grant, \$6,088 for MCAS remediation, and \$5,000 from the Department of Social Services for a School and Community Support Program.

5) Braintree High School received a very favorable accreditation report from the New England Association of Schools and Colleges. However, a special progress report was requested to be submitted outlining how deficiencies relating to technology, capital improvements, media center services and reducing class sizes would be addressed.

6) Our energy conservation program continues to save the district significant sums of money during a year where energy costs have risen dramatically.

7) Our students participated in our own standardized testing program in grades 3, 5, 6 and 8, as well as the state testing program. Results continue to be extremely favorable. In addition, 286 (85.9%) of our high school students went on to higher education.

Enrollment 2004-2005

Year (October 1, 2005)	<u>K-5</u>	<u>6-8</u>	<u>9-12</u>	<u>Total</u>
2005-2006	2,450	1,219	1,497	5,166

Projected Enrollment - 2006- 2010

2006-07	2,492	1,249	1,440	5,181
2007-08	2,524	1,270	1,458	5,252
2008-09	2,571	1,288	1,407	5,266
2009-10	2,597	1,268	1,424	5,289

Retirements

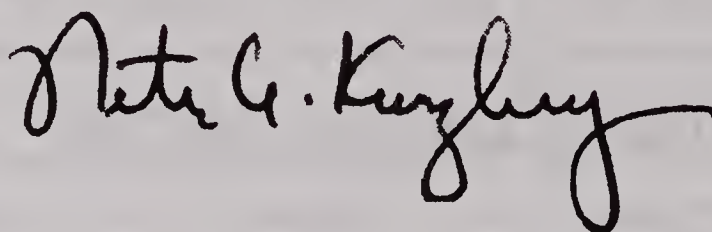
The following members of the faculty and staff retired during the 2005-2006 school year:

<u>Name</u>	<u>Position at Retirement</u>	<u>Years</u>	<u>Served</u>
Chute, Robert	Physical Education Teacher, Flaherty		35
D'Ampolo, Louise	Cafeteria, BHS		8
Fallano, Thomas	Computer Teacher, South		35
Farrington, William	Headmaster, BHS		3
Gunn, Marlene	Secretary, Superintendent's Office		17
Hayes, William	Custodian, Morrison		38
Healy, Sally	Title I, Flaherty		21
Hogan, Paul	Director of Science, BHS		34
Honiker, Virginia	Special Education Para-Educator, BHS		16
Laneau, James	Mathematics, BHS		35
Leminen, William	Elementary Teacher, Flaherty		30
Levy, Shirley	Art Teacher, East		36
McCarthy, Joseph	Elementary Teacher, Morrison		33
Mutschler, Carolyn	Elementary Teacher, Morrison		35
Pelletier, Kathleen	English Teacher, East		16
Russell, Robert	Elementary Teacher, Hollis		33
Siref, Judy	Speech & Language Teacher, Flaherty		33
Sullivan, Noreen	ESL Teacher, Systemwide		18
Welch, Carol	Mathematics Teacher, BHS		35
Wenmark, Robert	Science Teacher, BHS		35

The parents and students of the Braintree community join the members of the School Committee and school administration in extending deep appreciation for the dedicated services of these fine staff members to the Town of Braintree and its youth.

I would like to express my sincerest appreciation, once again, to the staff, parents and School Committee for their efforts to provide the best quality of education possible to the youth of Braintree. The support from Town Meeting and the community over the years and the priority it has placed on education has provided the opportunity for the children of Braintree to be prepared for the challenges and rewards of the future.

Respectfully submitted,

A handwritten signature in black ink, reading "Peter A. Kurzberg". The signature is fluid and cursive, with a long, sweeping underline that extends to the right.

Peter A. Kurzberg, Ph. D.
Superintendent of Schools

FINANCIAL REPORTS



REPORT OF THE TOWN TREASURER

The Town continues to experience its worst budget year in the eighteen years I have been Treasurer. The State Aid was level funded.

The Town maintains its top 10% out of 351 cities and Towns. AA3 is Moody's and Standard and Poor's rating for the Town.

Interest started to be higher. The current earnings were \$816,404 and the past eighteen years earning were \$18,799,273 which have been returned to the Town's General Fund.

I wish to thank the staff, Denise Wessman, Kathleen Sullivan, Liz Mahan and Vivian Drake for their dedicated service.

To all Braintree departments, thank you for your cooperation and your assistance to the Treasurer's office.

Respectfully Submitted,

Michael James Joyce
Braintree Town Treasurer

REPORT OF THE TOWN TREASURER
MICHAEL J. JOYCE - TOWN TREASURER
IN ACCOUNT WITH
THE TOWN OF BRAINTREE

Cash Book Balance January 1, 2005

Receipts from all sources	\$ 31,385,645	
January 1, 2005 - June 30, 2005	92,180,435	
July 1, 2005 - December 31, 2005	<u>93,963,786</u>	
		<u>\$ 217,529,866</u>

Paid on Selectmen's Warrant

January 1, 2005 - June 30, 2005	\$ 95,780,252	
July 1, 2005 - December 31, 2005	93,963,786	
Cash Book Balance - December 31, 2005	<u>27,785,828</u>	
		<u>\$ 217,529,866</u>

The Cash Book Balance is made up of the following items:

General Town Account Balance	\$ 10,422,137	
Golf	20,613	
Water and Sewer Balance	8,784,420	
Electric Light Department Rate Fund	1,611,485	
Electric Light Depreciation Fund	3,483,871	
Claims Insurance Fund	3,399,247	
Community Block Grant Balance	<u>64,055</u>	
		<u>\$ 27,785,828</u>

Details of Receipts and Expenditures for the Fiscal Year 2005
are shown in the Accountant's Report

INVESTMENT OF FUNDS HAS EARNED THE FOLLOWING INTEREST

Earned in 2005

Electric Light Rate and Depreciation	\$ 98,195	
General Cash	657,233	
Claims Insurance Fund	56,874	
Golf	<u>4,102</u>	
		<u>\$ 816,404</u>

**REPORT OF THE
TOWN TREASURER**

STABILIZATION FUND:

Balance January 1, 2005	\$ 1,748,512	
Additions	616,125	
Interest Earned	41,897	
Expenditures	<u>808,685</u>	
Balance December 2005		\$ <u><u>1,597,849</u></u>

CONSERVATION FUND:

Balance January 1, 2005	\$ 429,072	
Interest Earned	<u>12,206</u>	
Balance December 2005		\$ <u><u>441,278</u></u>

PAUL W. JACKSON FUND:

Balance January 1, 2005	\$ 52,672	
Interest Earned	<u>1,499</u>	
Balance December 2005		\$ <u><u>54,171</u></u>

OUTSTANDING FUNDED DEBT - DECEMBER 31, 2005

ORIGINAL BOND AMOUNT		DUE DATE	
\$ 1,195,000	Fire Station Bond	1998-2007	\$ 220,000
4,860,000	Water Bond	1998-2017	2,765,000
2,205,000	Sewer Bond	1998-2017	1,300,000
4,500,000	Library Bond	1998-2017	3,000,000
250,000	Police Station Bond	1999-2008	81,250
1,375,000	School Remodeling	1999-2007	343,750
500,000	School Remodeling	1999-2009	200,000
540,000	Sewer Bond	2001-2022	432,000
350,000	Water Bond	2001-2022	279,000
1,100,000	Water Bond	2001-2022	880,000
300,000	Water Bond	2001-2022	240,000
1,930,000	Sewer Bond	2001-2022	1,544,000
1,500,000	Sewer Bond	2001-2022	1,200,000
780,000	Road Bond	2001-2011	425,000
3,500,000	Cable Bond	2001-2011	2,100,000
531,315	MWRA Bond	2003-2007	212,526
5,099,000	Road Bond	2002-2012	3,080,000
1,530,000	Water Bond	2002-2018	1,215,000
600,000	Water Bond	2002-2018	460,000
1,500,000	Cable Bond	2002-2013	1,050,000
\$ <u>34,145,315</u>			\$ <u>21,027,526</u>

REPORT OF THE TOWN ACCOUNTANT

In accordance with MGL Chapter 41, Section 61 I hereby submit the following FY 2004 financial statements to be published in the Annual Town Report for the Town of Braintree. I would like to take this opportunity to thank the Accounting Department staff, Judy Lauzon, Kathy Clements, Mary Mahoney and Carol Schunemann for their contributions in producing these statements.

Respectfully submitted,

Kevin M. Flynn
Town Accountant

**TOWN OF BRAINTREE
DETAIL OF ACTUAL REVENUE
FISCAL YEAR 2005
(CRWS1)**

STATE SHARED REVENUE

<u>Education</u>		Total
School Aid Chapter 70	\$4,655,171	
School Transportation Programs	0	
Tuition of State Wards	0	
Construction School Projects	0	
		\$4,655,171
<u>General Government</u>		
Veterans, Blind, Spouses	0	
Quinn Bill	270,607	
Elderly Persons	75,300	
		345,907
Veteran Benefits	104,280	
Additional Local Aid	3,734,782	
Lottery	2,790,848	
Highway Funds	0	
Stabilization Aid	0	
		6,629,910

TOTAL STATE SHARED REVENUE	\$11,630,988
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TOWN REVENUES

<u>PP/RE Taxes</u>			
Personal Property		1,237,538.00	
Real Estate		51,693,415.00	
Total		52,930,953	52,930,953
<u>Litigation</u>			
Tax Liens		37,184.00	
Tax in Lit		966.00	
Boat Excise		15,364.00	
Total		53,514.00	53,514
<u>Commercial</u>			
Motor Vehicle Excise		4,664,382	
Hotel/Motel Tax		746,828	
Urban Development		0	
Total			5,411,210
<u>General</u>			
Court Fines		187,142	
Other		3,320	
Chapter 40 - Sec 21D		1,829	
Total			192,291
<u>Licenses/Permits</u>			
Alcoholic		110,650	
Selectmen		20,420	
Town Clerk		30,806	
Inspection		1,219,323	
Health		74,917	
Police		9,515	
Total			1,465,631

OTHER DEPARTMENTAL REVENUE

<u>Departmental</u>	
Accountant	0
Animal Control	245
Assessors	209
Building Inspector	0

**DETAIL OF ACTUAL REVENUE
FISCAL YEAR 2005
(CRWS1)**

OTHER DEPARTMENTAL REVENUE-CONT'D

Cemetery	5,950		
Conservation	11,400		
Education	0		
Engineering	6,281		
Fair Housing	0		
Fire	61,419		
Health	0		
Highway	31,742		
Insurance	0		
Law	30		
Library	0		
Pension Reimbursement	10,227		
Personnel	0		
Planning	98,937		
Police	85,422		
Recreation	6,313		
Recycling	0		
Sealer of Weights	18,373		
Schoolmen	200		
Tax Collector	157,887		
Town Clerk	56,495		
Treasurer	1,242		
Unclassified	350,149		
Veterans	0		
Total		902,521	902,521
In Lieu of Taxes (PILOT)		892,969	892,969
Special Assessments		0	
Waste Disposal		1,410,878	1,410,878
Penalties/Interest			
Spec Assessment	0		
P.P./R.E.	230,204		
Motor Vehicle	0		
Tax Liens	0		
Tax Deferrals	31,803		
Parking Fines	5,598		
Other	6,326		
Total		273,931	273,931
Investment Income		424,698	424,698
Inter-governmental Revenue		- 0	
Rental of Properties		70,883	
Medicaid Reimbursements		457,826	
Unclassified			
Total		\$	528,709
Miscellaneous Revenues	3559	3,559	3,559
Sub-Total			\$76,121,852
OFS:			
Tsfr from Trust		790,797	
Tsrf form Enterprise		149,587	
Total		\$	940,384
Grand Total Revenues			\$77,062,236

TOWN OF BRAINTREE
COMBINED BALANCE SHEET
6/30/05

COMBINED TOTALS

	1	12/13/14/18/17	30	61/62/66/67/15	80/81/85/88	95	MEMORANDA ONLY	
	GENERAL	SPECIAL REVENUE	CAPITAL PROJECT	ENTERPRISE	TRUST/ AGENCY	LONG TERM OBLIGATIONS	2005	2004
	ASSETS							
CASH								
INVESTMENTS								
SURCHARGES RECEIVABLE	\$725	\$19,707	\$0	2,350	\$762,939		\$785,721	\$783,014
DUE FROM OTHER FUNDS	9,432,027	3,834,513	1,026,988	19,004,728	8,922,901		42,222,775	42,377,137
PROPERTY TAX RECEIVABLE		7,887					7,887	7,020
Real							0	0
Current Year Levy	772,142						772,142	729,983
2003 Levy	124,970						124,970	115,359
Prior Year Levies	167,837						167,837	62,791
Personal							0	0
Current Year Levy	31,449						31,449	22,140
2003 Levy	2,365						2,365	7,672
Prior Year Levies	14,964						14,964	64,113
Subtotal	1,113,727	0	0	0	0	0	1,113,727	1,002,058
ALLOWANCE FOR ABATEMENTS								
Current Year	(761,091)						(761,091)	(599,827)
2003 Levy	(92,624)						(92,624)	(485,872)
Prior Year Levies	(427,426)						(427,426)	(635,656)
Subtotal	(1,281,141)	0	0	0	0	0	(1,281,141)	(1,721,355)
OTHER RECEIVABLES								
Tax Liens	937,507			81,093			1,018,599	927,708
Liens added to taxes	0			201,421			201,421	(601,540)
Payments in lieu of taxes	0						0	0
Taxes in Litigation	29,368						29,368	20,836
Motor Vehicle Excise	652,397						652,397	794,533
Vessel Excise	4,913						4,913	3,135
Departmental	(29,682)						(29,682)	38,050
Special Assessments	0						0	203
Deferred Elderly	68,758						68,758	98,772
User Charges	0			3,862,511			3,862,511	(9,602,920)
Subtotal	1,663,260	0	0	4,145,025	0	0	5,808,285	(8,321,223)
ADVANCE PAYMENTS								
TAX FORECLOSURES	78,281						78,281	78,281
OTHER ASSETS					33,449		33,449	33,449
DUE FROM OTHER GOVERNMENTS		(145,855)					(145,855)	0
AMTS TO BE PROVIDED FOR GRANT ANTICIPATION NOTES PAYABLE)					0	0
DUE FROM OTHER FUNDS								
DUE FROM RECIPIENTS		51,552					51,552	51,552
AMTS TO BE PROVIDED FOR RETIREMENT OF BONDS				0		22,843,789	22,843,789	25,615,052
TOTAL ASSETS	\$11,006,880	\$3,767,803	\$1,026,988	\$23,152,103	\$9,719,288	\$22,843,789	\$71,516,852	\$59,904,986

TOWN OF BRAINTREE
COMBINED BALANCE SHEET
8/30/05

COMBINED TOTALS

	1	12/13/14/16/17 SPECIAL REVENUE	30 CAPITAL PROJECT	61/62/66/67/15 ENTERPRISE	80/81/85/88 TRUST/ AGENCY	95 LONG TERM OBLIGATIONS	MEMORANDA ONLY	
							2005	2004
LIABILITIES								
WARRANTS PAYABLE								
	\$1,482,224	\$350,623	\$158,512	\$3,915,962	\$69,061		\$5,976,383	\$3,926,168
ACCRUED PAYROLL DEDUCTIONS	30,645						30,645	53,005
PREPAID PROPERTY TAXES	0						0	0
DUE TO OTHER FUNDS					0		0	0
ACCRUED PAYROLLS PAYABLE	1,529,435						1,529,435	1,290,205
BOND ANTICIPATION NOTES PAYABLE			256,000	3,000,000			3,256,000	512,000
CURRENT PORTION BONDS PAYABLE				0			0	3,000,000
BONDS PAYABLE				0		22,843,789	22,843,789	25,615,052
OTHER LIABILITIES				1,250	462,477		463,727	397,206
DEFERRED REVENUE								
Real/Personal Property	(167,414)						(167,414)	(808,442)
Tax Liens	937,506						937,506	860,535
Payment in Lieu of Taxes	0						0	0
Taxes in Litigation	29,368						29,368	20,836
Motor Vehicle Excise	652,397						652,397	802,385
Vessel Excise	4,912						4,912	2,433
Departmental	(29,682)	(86,416)		969,567			853,469	(10,033,469)
Special Assessments	0			0			0	203
User Charges	0						0	0
Deferred Elderly	68,758							
Subtotal	1,495,845	(86,416)	0	969,567	0	0	2,378,996	(8,981,948)
FUND EQUITY & FUND BALANCES								
Res For Encumbrances	515,826	570,841		281,050			1,367,716	1,101,353
Res For Expenditures	961,961	0	0	4,694,624			5,656,585	3,969,336
Res Subsequent Yr Exp	2,523,886			0			2,523,886	1,984,416
Res For Overlay Surplus	0						0	0
Res Court Judgements	0						0	0
Res For Petty Cash	625			2,350			2,975	2,975
Res For Over/Under Assess							0	0
Res for Sub Years Exp	(595,471)			14,531			(580,940)	(14,324)
Res for E/L Rates				1,375,577			1,375,577	982,192
Res for Water/Sewer Rehab Fd				0			0	0
Res For Rehabilitation Fund				441,807			441,807	224,574
Res /MWRA I/II Grant/Loan Fd				1,218,523			1,218,523	1,192,313
Res for Tri-Town 604(B)Ff				0			0	0
Res for CPA-Open Space/Budgeted Res			0	0			346,307	346,307
Res /Unprovided Abatements					9,187,749		0	0
Unreserved	3,061,905	2,586,447	612,476	56,035			15,448,577	15,516,971
Retained Earnings				7,180,828			56,035	20,952
Prior Year Encumb				15,265,324			7,180,828	8,966,233
Subtotal	6,468,731	3,503,595	612,476	15,265,324	9,187,749	0	35,037,875	34,093,298
TOTAL LIABILITIES & FUND BAL	\$11,006,880	\$3,767,803	\$1,026,988	\$23,152,103	\$9,719,288	\$22,843,789	\$71,516,852	\$59,904,986

TOWN OF BRAINTREE
NON SCHOOL SPECIAL REVENUE - FUND #14
SUMMARY OF REVENUE/EXPENDITURES
6/30/02

	BALANCE 7/1/04	REVENUE	TOTAL	EXPENDITURES	TRANSFER OUT	BALANCE 6/30/05
<u>TOWN CLERK</u>						
State Census	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Election Grant	\$12,566.06	\$5,620.00	\$18,186.06	\$1,055.00	\$0.00	\$17,131.06
Sub Total Town Clerk	\$12,566.06	\$5,620.00	\$18,186.06	\$1,055.00	\$0.00	\$17,131.06
<u>FAIR HOUSING</u>						
Gifts - Fair Housing	\$1,354.15	\$0.00	\$1,354.15	\$0.00	\$0.00	\$1,354.15
<u>CONSERVATION</u>						
Wetland Protection Act	\$57,213.02	\$5,631.25	\$62,844.27	\$0.00	\$0.00	\$62,844.27
Conservation - Trust	\$12,052.50	\$0.00	\$12,052.50	\$0.00	\$0.00	\$12,052.50
Gift - Conservation	\$65,275.71	\$1,150.00	\$66,425.71	\$158.00	\$0.00	\$66,267.71
CZM (new)	\$0.00	\$605.00	\$605.00	\$0.00	\$0.00	\$605.00
Sub Total Conservation	\$134,541.23	\$6,781.25	\$141,322.48	\$158.00	\$0.00	\$141,769.48

TOWN OF BRAINTREE
NON SCHOOL SPECIAL REVENUE - FUND #14
SUMMARY OF REVENUE/EXPENDITURES
6/30/02

	BALANCE 7/1/04	REVENUE	TOTAL	EXPENDITURES	TRANSFER OUT	BALANCE 6/30/05
<u>PLANNING</u>						
Gifts - Planning	\$59,970.94	\$25,000.00	\$84,970.94	\$1,909.00	\$0.00	\$83,061.94
Gift Town Crossing(Devon)	\$85,250.90	\$0.00	\$85,250.90	\$24,000.00	\$0.00	\$61,250.90
Detention Basin Gift	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00
Sub Total Planning	\$155,721.84	\$25,000.00	\$180,721.84	\$25,909.00	\$0.00	\$154,812.84
<u>CHARTER COMMISSION</u>						
Gifts - Charter Comm	\$257.24	\$0.00	\$257.24	\$0.00	\$0.00	\$257.24
<u>POLICE</u>						
Police Law Enforcement	\$32,326.34	\$128,948.04	\$161,274.38	\$22,338.15	\$0.00	\$138,936.23
Gifts - Dare Program	\$25.00	\$40.00	\$65.00	\$0.00	\$0.00	\$65.00
St Gr - Saturn	\$9,027.00	\$0.00	\$9,027.00	\$9,026.93	\$0.00	\$0.07
St Gr - Business/Tech	\$0.00	\$12,500.00	\$12,500.00	\$11,744.42	\$0.00	\$755.58
Gifts - Canine Program	\$4,289.89	\$0.00	\$4,289.89	\$2,789.04	\$0.00	\$1,500.85
St Gr - Community Police	\$81,807.34	\$46,313.00	\$128,120.34	\$99,654.99	\$0.00	\$28,465.35
St Gr - Dare Program	\$32,390.98	\$0.00	\$32,390.98	\$22,459.53	\$0.00	\$9,931.45
St Gr - BP Vests	\$316.50	\$23,500.00	\$23,816.50	\$12,922.60	\$0.00	\$10,893.90
Fed Gr - Cops	\$35,261.82	\$0.00	\$35,261.82	\$35,261.82	\$0.00	\$0.00
St Gr - OUI/Speed Enf	\$0.00	\$8,935.44	\$8,935.44	\$6,822.80	\$0.00	\$2,112.64
Fed Gr - Local Law Enf	\$2,933.71	\$0.00	\$2,933.71	\$0.00	\$0.00	\$2,933.71
St Gr - VAWA	\$41,160.90	\$19,750.00	\$60,910.90	\$19,625.00	\$0.00	\$41,285.90
Sub Total Police	\$239,539.48	\$239,986.48	\$479,525.96	\$242,645.28	\$0.00	\$236,880.68

TOWN OF BRAINTREE
NON SCHOOL SPECIAL REVENUE - FUND #14
SUMMARY OF REVENUE/EXPENDITURES
6/30/02

	BALANCE 7/1/04	REVENUE	TOTAL	EXPENDITURES	TRANSFER OUT	BALANCE 6/30/05
<u>FIRE</u>						
St Gr - LEPC	\$2,701.06	\$8,725.00	\$11,426.06	\$2,651.83	\$0.00	\$8,774.23
F G 2004 (new)	\$0.00	\$346,822.00	\$346,822.00	\$187,436.80	\$0.00	\$159,385.20
Homeland Security (new)	\$0.00	\$41,000.00	\$41,000.00	\$6,562.00	\$0.00	\$34,438.00
Gift - Fire	\$7,528.04	\$650.59	\$8,178.63	\$5,621.41	\$0.00	\$2,557.22
St Gr - Hazmat	\$0.25	\$2,490.69	\$2,490.94	\$1,880.88	\$0.00	\$610.06
St Gr - SAFE	\$7,583.47	\$5,225.19	\$12,808.66	\$7,899.01	\$0.00	\$4,909.65
Fed Gr - FEMA	\$980.75	\$0.00	\$980.75	\$8,690.00	\$0.00	(\$7,709.25)
St Gr - Business/Tech	\$0.00	\$12,500.00	\$12,500.00	\$13,225.58	\$0.00	(\$725.58)
Sub Total Fire	\$16,092.51	\$8,366.47	\$24,458.98	\$24,091.30	\$0.00	\$202,239.53
<u>WASTE DISPOSAL</u>						
St Gr MTPC WTE	\$0.01	\$49,679.16	\$49,679.17	\$49,679.17	\$0.00	\$0.00
<u>RECYCLING</u>						
Gift-Recycle Program	\$3,174.29	\$5,807.94	\$8,982.23	\$1,129.23	\$0.00	\$7,853.00
Home Compost Revolving	\$1,976.00	\$375.00	\$2,351.00	\$0.00	\$0.00	\$2,351.00
mrip Grsant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total Recycling	\$5,150.29	\$6,182.94	\$11,333.23	\$1,129.23	\$0.00	\$10,204.00

TOWN OF BRAINTREE
NON SCHOOL SPECIAL REVENUE - FUND #14
SUMMARY OF REVENUE/EXPENDITURES
6/30/02

	BALANCE 7/1/04	REVENUE	TOTAL	EXPENDITURES	TRANSFER OUT	BALANCE 6/30/05
<u>CEMETERY</u>						
Cemetery Sale of Lots	\$68,050.00	\$113,000.00	\$181,050.00	\$0.00	(\$7,000.00)	\$174,050.00
H. Hollis Tr Transfer	\$0.00	\$489.30	\$489.30	\$489.30	\$0.00	\$0.00
G. Kelley Tr Transfer	\$85.00	\$85.00	\$170.00	\$0.00	\$0.00	\$170.00
Perpetual Care Transfer	\$33,632.39	\$20,164.37	\$53,796.76	\$21,141.12	\$0.00	\$32,655.64
C. Thayer Transfer	\$3,695.00	\$395.00	\$4,090.00	\$0.00	\$0.00	\$4,090.00
Sub Total Cemetery	\$105,462.39	\$134,133.67	\$239,596.06	\$21,630.42	(\$7,000.00)	\$210,965.64
<u>COUNCIL ON AGING</u>						
Senior Activity Revolving	\$1,715.04	\$14,992.80	\$16,707.84	\$11,762.94	\$0.00	\$4,944.90
Gift - Council on Aging	\$9,667.48	\$23,307.97	\$32,975.45	\$19,694.64	\$0.00	\$13,280.81
St Gr Elderly Affairs	\$0.00	\$42,088.00	\$42,088.00	\$42,088.00	\$0.00	\$0.00
Fed Gr - S.S.E.S. TITLE 3-B	\$816.40	\$8,343.29	\$9,159.69	\$8,754.66	\$0.00	\$405.03
Sub Total COA	\$12,198.92	\$88,732.06	\$100,930.98	\$82,300.24	\$0.00	\$18,630.74
<u>HEALTH</u>						
St Gr - Skin Cancer/Trees	\$29.19	\$0.00	\$29.19	\$0.00	\$0.00	\$29.19
St Gr - Immunization	\$4,502.60	\$9,739.78	\$14,242.38	\$711.05	\$0.00	\$13,531.33
St Gr - Title 5	\$1,635.68	\$0.00	\$1,635.68	\$0.00	\$0.00	\$1,635.68
St Emergency Preparedness	\$0.00	\$9,235.18	\$9,235.18	\$8,996.00	\$0.00	\$239.18
	\$6,167.47	\$9,739.78	\$15,907.25	\$711.05	\$0.00	\$15,435.38

TOWN OF BRAINTREE
NON SCHOOL SPECIAL REVENUE - FUND #14
SUMMARY OF REVENUE/EXPENDITURES
6/30/02

	BALANCE 7/1/04	REVENUE	TOTAL	EXPENDITURES	TRANSFER OUT	BALANCE 6/30/05
<u>YOUTH COMMISSION</u>						
Gift - Youth Commission	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00
<u>LIBRARY</u>						
State Aid To Library	\$17,465.53	\$40,040.47	\$57,506.00	\$42,237.58	\$0.00	\$15,268.42
St Gr-Mass Public Libraries	\$0.00	\$200,000.00	\$200,000.00	\$12,874.53	\$0.00	\$187,125.47
Library Revolving	\$19,105.53	\$30,047.47	\$49,153.00	\$37,000.00	\$0.00	\$12,153.00
N.H. Hunt Tr Transfer	\$0.00	\$2,063.00	\$2,063.00	\$2,063.00	\$0.00	\$0.00
Sub Total Library	\$36,571.06	\$272,150.94	\$308,722.00	\$94,175.11	\$0.00	\$214,546.89
<u>PARKS</u>						
State Grant - Sunset Lake Improvement	\$2,507.35	\$0.00	\$2,507.35	\$0.00	\$0.00	\$2,507.35
Parks Recreation Fund	\$147,373.65	\$306,530.92	\$453,904.57	\$301,596.94	\$0.00	\$152,307.63
Gift - Park Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
St Gr Smith Beach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N.E. Hollis Tr Transfer	\$7,010.16	\$15,000.00	\$22,010.16	\$15,000.00	\$0.00	\$7,010.16
M. Leary Tr Transfer	\$4,583.44	\$6,500.00	\$11,083.44	\$6,535.00	\$0.00	\$4,548.44
Sub Total Parks	\$161,474.60	\$328,030.92	\$489,505.52	\$323,131.94	\$0.00	\$166,373.58
TOTAL	\$1,471,647.99	\$1,556,073.08	\$3,027,721.07	\$1,053,664.97	(\$20,100.00)	\$2,177,672.13

TOWN OF BRAINTREE
SCHOOL SPECIAL REVENUE FUND # 16
SUMMARY OF REVENUE/EXPENDITURES

6/30/05

	BALANCE	REVENUE	EXPEND	TRANSFER	CLOSED TO	BALANCE
	7/1/04			OUT	FUND BALANCE	6/30/05
FEDERAL GRANTS						
Title V	\$1,989.12	\$11,354.00	12,298.98	\$0.00	\$0.00	\$1,044.14
Chapter 1 PL97-35	(26,516.38)	548,149.00	426,940.75	0.00	0.00	94,691.87
Content Institute	8,138.55	14,420.00	22,558.20	0.00	0.00	0.35
Teacher Quality	11,812.09	135,638.00	114,879.66	0.00	0.00	32,570.43
Project Y	84,302.29	1,186,187.47	1,166,959.37	0.00	0.00	103,530.39
Project Early Childhood	0.00	34,862.00	34,862.00	0.00	0.00	0.00
McKinney Homeless	5,498.66	0.00	5,498.66	0.00	0.00	0.00
Project Technology	9,101.68	13,976.00	17,729.67	0.00	0.00	5,348.01
Language Instruct	0.00	0.00	0.00	0.00	0.00	0.00
State Assessment Program	0.00	0.00	0.00	0.00	0.00	0.00
FG Early Childhood	0.00	34,862.00	34,862.00	0.00	0.00	0.00
FG Academic Support	0.00	0.00	0.00	0.00	0.00	0.00
Fed SPED Corr Action	6,000.00	2,150.00	8,149.70	0.00	0.00	0.30
Mental Health	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FEDERAL GRANTS	\$100,326.01	\$1,981,598.47	\$1,844,738.99	\$0.00	\$0.00	\$237,185.49

STATE GRANTS

Ch636 - METCO	\$10,884.97	\$215,415.00	\$218,090.47	\$0.00	\$0.00	\$8,209.50
CIRCUIT BREAKER	\$0.00	\$905,460.00	\$905,460.00	\$0.00	\$0.00	\$0.00
SG School Community	5,555.00	0.00	5,555.00	0.00	0.00	0.00
Foundation Reserve	0.00	73,000.00	73,000.00	0.00	0.00	0.00
S.E. Current Framework	7,890.08	26,634.75	34,455.56	0.00	0.00	69.27

TOWN OF BRAINTREE
SCHOOL SPECIAL REVENUE FUND # 16
SUMMARY OF REVENUE/EXPENDITURES

07-Apr-06

6/30/05

	BALANCE 7/1/04	REVENUE	EXPEND	TRANSFER OUT	CLOSED TO FUND BALANCE	BALANCE 6/30/05
Palms - Noyes	0.00	0.00	0.00	0.00	0.00	0.00
Elementary Science/Math	0.00	0.00	0.00	0.00	0.00	0.00
Current Framework	0.00	0.00	0.00	0.00	0.00	0.00
Drug Free Schools	3,961.93	43,898.00	40,566.34	0.00	0.00	7,293.59
Project Health	0.00	0.00	0.00	0.00	0.00	0.00
Gift & Talented	0.00	0.00	0.00	0.00	0.00	0.00
Peer Mediation	0.00	6,088.00	6,088.00	0.00	0.00	0.00
IEP Processing	0.00	0.00	0.00	0.00	0.00	0.00
Enhanced Health Services	11,462.96	71,300.00	71,139.06	0.00	0.00	11,623.90
Educator Quality	0.00	0.00	0.00	0.00	0.00	0.00
50/50	5,130.38	294,124.34	9,414.95	0.00	0.00	289,839.77
St. Gr. Coorective Action	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STATE GRANTS	44,885.32	1,635,920.09	1,363,769.38	0.00	0.00	317,036.03
OTHER						
Class 1918 Tr Transfer	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00
J. Colbert Tr Transfer	2,997.19	0.00	2,020.58	0.00	0.00	976.61
C. Dailey Tr Transfer	2,000.00	0.00	2,000.00	0.00	0.00	0.00
C. French Tr Transfer	1,200.00	0.00	0.00	0.00	0.00	1,200.00
AS & NE Hollis Tr Transfer	13,652.00	142,136.00	94,754.76	0.00	0.00	61,033.24
A. Penniman Tr Transfer	75.00	0.00	0.00	0.00	0.00	75.00
Braintree School Trust	0.00	40,250.00	37,366.95	0.00	0.00	2,883.05
M. White Tr Transfer	77.03	0.00	0.00	0.00	0.00	77.03
SUBTOTAL TRUST TRANSFERS	20,136.22	182,386.00	136,142.29	0.00	0.00	66,379.93

TOWN OF BRAINTREE
SCHOOL SPECIAL REVENUE FUND # 16
SUMMARY OF REVENUE/EXPENDITURES

07-Apr-06

6/30/05

	BALANCE 7/1/04	REVENUE	EXPEND	TRANSFER OUT	CLOSED TO FUND BALANCE	BALANCE 6/30/05
Gifts-Plaza/Lakeside	2,514.20	0.00	0.00	0.00	0.00	2,514.20
School Athletic	642.42	50,938.99	50,468.67	0.00	0.00	1,112.74
School Rental/Tuition Revolving	302,554.88	644,824.25	585,557.13	0.00	0.00	361,822.00
Gifts - School Dept.	85,406.02	93,635.00	106,185.25	0.00	0.00	72,855.77
Student Activity Fund - BHS	69,557.75	123,065.30	110,324.02	0.00	0.00	\$82,299.03
Student Activity Fund - EMS	42,278.40	132,079.00	115,098.16	0.00	0.00	\$59,259.24
Student Activity Fund - SMS	53,491.93	135,167.39	164,526.90	0.00	0.00	\$24,132.42
Lost Books/Materials	42.00	2,055.00	0.00	0.00	0.00	2,097.00
School Bus Revolving	30,000.00	0.00	29,996.00	0.00	0.00	4.00
Student Transportation Revolving	0.00	230,855.10	163,640.10	0.00	0.00	67,215.00
SUBTOTAL OTHER SCHOOL FUNDS	586,487.60	1,181,764.93	1,162,156.13	0.00	0.00	673,311.40
TOTAL OTHER	\$606,623.82	\$1,364,150.93	\$1,298,298.42	\$0.00	\$0.00	\$739,691.33
GRAND TOTAL	\$751,835.15	\$4,981,669.49	\$4,506,806.79	\$0.00	\$0.00	\$1,293,912.85

FY 2005 - Analysis of Fund Balance - General Fund

Town of Braintree

30 June, 2005

	Unreserved Fund Balance	Reserved for Expenditures	Reserved for Appropriation Deficit	Reserved for Court Judgements	Reserved for O/U Assessments	Reserved for Petty Cash	Reserved for Appropriation Encumbrances	TOTAL FUND Balance
Balance July 1, 2004	\$ 4,437,847.00	\$ 630,486.00	(228,855.00)	\$	\$	\$ 625.00	\$ 476,221.00	\$ 6,700,740.00
After Close Adj	(642.00)							(642.00)
Reverse PY Res for Exp.	\$ 630,486.00	\$ (630,486.00)						\$ -
Reverse PY Res for Encumb.	\$ 476,221.00						\$ (476,221.00)	\$ -
Reverse PY Res Cont. Approp.	\$ 1,384,416.00				\$ (1,384,416.00)			\$ -
Reverse PY Res. Appropriation Def.	\$ (228,855.00)		228,855.00					\$ -
Reverse PY Res. Court Judgements	\$ -							\$ -
Reverse PY Res. O/U Assessments	\$ -							\$ -
Reverse PY Res for Petty Cash	\$ 625.00							\$ 625.00
								\$ -
Close Out Revenue & OFS	\$ 75,916,969.00							\$ 75,916,969.00
Close Out Expenditures & OFU	\$ (76,121,851.00)							\$ (76,121,851.00)
								\$ -
								\$ -
Reverse PY Res for Exp.	\$ (961,961.00)	961,961.00						\$ -
Reverse PY Res for Encumb.	\$ (515,826.00)						\$ 515,826.00	\$ -
Reverse PY Res Cont. Approp.	\$ (2,523,886.00)					2,523,886.00		\$ -
Reverse PY Res. Appropriation Def.	\$ 595,471.00		(595,471.00)					\$ -
Reverse PY Res. Court Judgements	\$ -							\$ -
Reverse PY Res. O/U Assessments	\$ -							\$ -
Reverse PY Res for Petty Cash	\$ (625.00)							\$ (625.00)
								\$
Balance June 30, 2005	\$ 3,088,389.00	\$ 961,961.00	\$ (595,471.00)	\$ -	\$ -	\$ 625.00	\$ 515,826.00	\$ 6,495,216.00
FY 05 Should be	3,088,389.00	961,961.00	(595,471.00)		625.00	2,523,886.00	515,826.00	6,495,215.00

TOWN OF BRAINTREE
FY2005 BUDGET BASIS-GENERAL FUND



Town of Braintree
FY 2005 Budget Basis - General Fund

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
GENERAL GOVERNMENT						
122 SELECTMEN						
Salaries - Elected Officials	7,500.00					
Department Head	95,414.00					
Administrative/Clerical	104,373.00				1,163.20	
Part-Time Clerical	8,300.00					
Part-Time Casual	2,000.00					
General Expenses	6,200.00					
Out of State Travel	1,500.00					
Data Processing	-					
Mileage	750.00					
Art 18 Oct 01 STM		106.91				
Art 22 STM 10/00 FY01		1,002.41				
Art 21 May 02 STM		2,498.75				
Art 14 May 02 ATM		56,186.72				
Art 14 May 03 ATM		26,436.64		(18,526.02)		
total	226,037.00	86,231.43	-	(18,526.02)	1,163.20	-
131 FINANCE COMMITTEE						
Salaries - Clerical	11,443.00	-				
General Expenses	3,950.00	-				
total	15,393.00	-	-	-	-	-
FINANCE						
133						
Salaries - Department Head	88,217.00					
total	88,217.00	-	-	-	-	-
135 TOWN ACCOUNTANT						
Salaries - Department Head	78,771.00				675.00	
Assistant Dept Head	-					
Administrative/Clerical	77,748.00					
Part-Time Clerical	32,448.00					
Overtime	3,000.00					
Longevity	-					
General Expenses	3,265.00					
Equipment Outlay	-					
Data Processing Expenses	1,000.00					
Art 16 ATM 01	1,800.00					
total	198,032.00	-	-	-	675.00	-
141 ASSESSORS						
Salaries - Elected Officials	8,500.00					
Department Head	65,156.00					
Administrative/Clerical	94,658.00					
Casual Employees	1,260.00					
General Expenses	18,269.00					
Data Processing Expenses	1,500.00					
Mileage	300.00					
total	189,643.00	-	-	-	-	-

Town of Braintree
FY 2004 Budget Basis - General Fund

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	7,500.00			7,500.00	-
	95,414.00			95,414.00	-
	103,829.28			103,829.28	1,706.92
	6,164.91			6,164.91	2,135.09
	1,672.41			1,672.41	327.59
	4,503.10			4,503.10	1,696.90
	1,482.00			1,482.00	18.00
				-	-
	513.25			513.25	236.75
			106.91	106.91	-
			1,002.41	1,002.41	-
			2,498.75	2,498.75	-
			56,186.72	56,186.72	-
	7,910.62			7,910.62	-
-	228,989.57	-	59,794.79	288,784.36	6,121.25
	7,175.45			7,175.45	4,267.55
	3,484.88			3,484.88	465.12
-	10,660.33	-	-	10,660.33	4,732.67
	88,216.96			88,216.96	0.04
-	88,216.96	-	-	88,216.96	0.04
1.00	79,446.58			79,446.58	0.42
	-			-	-
	76,982.00			76,982.00	766.00
	30,823.16			30,823.16	1,624.84
	2,994.88			2,994.88	5.12
	-			-	-
	3,182.50	75.00		3,257.50	7.50
	-			-	-
	438.66			438.66	561.34
			1,800.00	1,800.00	-
1.00	193,867.78	75.00	1,800.00	195,742.78	2,965.22
	8,499.84			8,499.84	0.16
	65,155.48			65,155.48	0.52
	94,656.80			94,656.80	1.20
	300.00			300.00	960.00
5,410.80	23,675.05			23,675.05	4.75
	-			-	1,500.00
	29.00			29.00	271.00
5,410.80	192,316.17	-	-	192,316.17	2,737.63

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
142 REVALUATION						
General Expenses	98,400.00					
total	98,400.00	-	-	-		-
145 TREASURER						
Salaries - Elected Official	70,297.00					
Administrative/Clerical	109,164.00					
Part-Time Clerical	15,878.00					
Overtime	-					
Longevity	350.00					
General Expenses	36,599.00					
Data Processing Expenses	950.00					
Mileage	875.00					
total	234,113.00	-	-	-		-
146 TAX COLLECTOR						
Salaries - Elected Official	70,297.00					
Administrative/Clerical	113,214.00					
Part-Time Clerical	15,878.00		322.00			
Longevity	1,100.00					
General Expenses	54,174.00					
Equipment Outlay						
Data Processing Expenses	3,840.00					
Mileage	300.00					
total	258,803.00	-	322.00	-		-
151 LAW						
Salaries - Administrative/Clerical	41,857.00					
General Expenses	3,300.00					
Claims/Witness Fees	1,000.00					
Special Counsel/Outside Counsel	245,150.00					
total	291,307.00	-	-	-		-
152 PERSONNEL BOARD						
Salaries - Department Head	70,297.00					
Administrative/Clerical	77,664.00				755.56	
Casual Employees	34,291.00					
Merit Review	12,000.00				(16,112.50)	
Unemployment Compensation	71,800.00			(5,000.00)		
Retirement/Sick Leave Conversion	55,000.00					
Tuition Reimbursement	3,000.00	500.00				
General Expenses	8,425.00					
Mileage	100.00					
Unpaid Bill	-					
Professional Services	3,800.00					
Data Processing Expense	4,350.00					
Art 31 May 94 ATM	-	4305.97				
total	340,727.00	4,805.97	-	(5,000.00)	(15,356.94)	-

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	98,400.00			98,400.00	-
-	98,400.00	-	-	98,400.00	-
	70,296.72			70,296.72	0.28
19.00	109,182.55			109,182.55	0.45
350.00	16,225.24			16,225.24	2.76
1,100.00	1,057.45			1,057.45	42.55
	350.00			350.00	-
	36,291.27			36,291.27	307.73
1,395.00	2,335.23			2,335.23	9.77
	875.00			875.00	-
2,864.00	236,613.46	-	-	236,613.46	363.54
	70,296.72			70,296.72	0.28
	113,213.36			113,213.36	0.64
322.00	16,198.56			16,198.56	323.44
20.00	1,120.00			1,120.00	-
	53,160.46	848.00		54,008.46	165.54
2,000.00	1,725.00			1,725.00	275.00
	3,127.98			3,127.98	712.02
	295.25			295.25	4.75
2,342.00	259,137.33	848.00	-	259,985.33	1,481.67
	41,856.88			41,856.88	0.12
	2,320.45	324.00		2,644.45	655.55
	-				1,000.00
	244,025.67			244,025.67	1,124.33
-	288,203.00	324.00	-	288,527.00	2,780.00
1,420.00	70,296.72			70,296.72	1,420.28
1.00	78,419.64			78,419.64	0.92
	31,616.65			31,616.65	2,674.35
4,113.00				-	0.50
	37,349.23	3,453.00		40,802.23	25,997.77
	29,046.57			29,046.57	25,953.43
1,800.00	5,530.00			5,530.00	(230.00)
800.00	8,532.63			8,532.63	692.37
	20.00			20.00	80.00
				-	-
	3,200.00	400.00		3,600.00	200.00
	3,870.00	480.00		4,350.00	-
	4,075.00		230.97	4,305.97	-
8,134.00	271,956.44	4,333.00	230.97	276,520.41	56,789.62

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
155 MIS						
Salaries - Department Head	65,156.00					
General Expenses	700.00					
Equipment Outlay	24,000.00		4,605.00			
Data Processing	33,565.00					
Mileage	200.00					
Operating Supplies	2,450.00					
Art 23 May 05 STM	-			35,500.00		
total	126,071.00	-	4,605.00	35,500.00	-	-
159 GENERAL GOVERNMENT						
Unpaid Bills	-					
General Expenses	137,100.00	4,000.00				
total	137,100.00	4,000.00	-	-		-
161 TOWN CLERK						
Elected Official	65,156.00					
Administrative/Clerical	58,647.00			(4,500.00)	960.30	
Equipment Outlay						
General Expenses	6,115.00	130.00		4,500.00		
total	129,918.00	130.00	-	-	960.30	-
162 ELECTIONS						
Salaries - Part-Time Other	29,040.00					
General Expenses	11,100.00					
total	40,140.00	-	-	-		-
163 REGISTRATION						
Salaries - Elected Officials	1,150.00					
Department Heads (Registrars)	600.00					
Administrative/Clerical	47,876.00					
General Expenses	10,200.00					
total	59,826.00	-	-	-		-
164 TRUST FUND COMMISSION						
Salaries - Part-Time Clerical	600.00					
General Expenses	5,180.00					
total	5,780.00	-	-	-		-
170 FAIR HOUSING COMMITTEE						
Salaries - Casual Employees	2,189.00					
General Expenses	2,775.00					
total	4,964.00	-	-	-		-
171 CONSERVATION						
Salaries - Department Head (Shared)	36,512.00					
Assistant Dept Head (Shared)	46,699.00					
Administration/Clerical (Shared)	35,707.00					
Casual Employees	4,280.00					
General Expenses	2,185.00					
Mileage	800.00					
Art 6 Oct 02 STM		16,959.00				
Art 15 STM 5/03		14,567.50				
total	126,183.00	31,526.50	-	-		-

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	65,155.48			65,155.48	0.52
	426.91			426.91	273.09
4,000.00	31,666.33	508.00		32,174.33	430.67
	33,563.50			33,563.50	1.50
	143.05			143.05	56.95
	2,133.45			2,133.45	316.55
	6,205.74		29,294.26	35,500.00	-
4,000.00	139,294.46	508.00	29,294.26	169,096.72	1,079.28
	-	-		-	-
	121,570.33	1,867.34		123,437.67	17,662.33
-	121,570.33	1,867.34	-	123,437.67	17,662.33
	65,155.48			65,155.48	0.52
	51,949.44			51,949.44	3,157.86
111.00	6,302.76	4,500.00		10,802.76	53.24
111.00	123,407.68	4,500.00	-	127,907.68	3,211.62
	25,030.71			25,030.71	4,009.29
964.00	11,839.19			11,839.19	224.81
964.00	36,869.90	-	-	36,869.90	4,234.10
	1,150.00			1,150.00	-
	600.00			600.00	-
	43,844.78			43,844.78	4,031.22
250.00	10,213.87			10,213.87	236.13
250.00	55,808.65	-	-	55,808.65	4,267.35
	-	-		-	600.00
164.00	4,516.70	826.51		5,343.21	0.79
164.00	4,516.70	826.51	-	5,343.21	600.79
	2,181.53			2,181.53	7.47
	756.73			756.73	2,018.27
-	2,938.26	-	-	2,938.26	2,025.74
	36,511.80			36,511.80	0.20
	46,699.00			46,699.00	-
	35,707.00			35,707.00	-
	3,470.40			3,470.40	809.60
	1,180.30	88.02		1,268.32	916.68
	453.25	173.25		626.50	173.50
			1,640.71	1,640.71	-
	6,171.00		8,396.50	14,567.50	-
-	130,192.75	261.27	10,037.21	140,491.23	1,899.98

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
175 PLANNING BOARD						
Salaries - Department Head (Shared)	36,512.00					
Assistant Dept Head (Shared)	46,699.00			(18,000.00)		
Administrative/Clerical (Shared)	35,707.00					
Casual Employees	4,420.00			(2,000.00)		
General Expenses	3,800.00					
Unpaid Bills	-		213.29			
Mileage	800.00					
Art 30 Oct 98 STM	-	125.00				
total	127,938.00	125.00	213.29	(20,000.00)		-
176 ZONING BOARD OF APPEALS						
Salaries - Casual Employees	7,700.00					
General Expenses	1,379.00					
total	9,079.00	-	-	-		-
177 ECONOMIC DEVELOPMENT						
Salaries - Casual Employees	400.00					
General Expenses	80.00					
total	480.00	-	-	-		-
192 MNTN-TOWN HALL & BLDGS						
Salaries-Labor/Custodians/Mechanics	73,206.00					
Longevity	855.00					
Overtime	5,100.00					
General Expenses	36,300.00	4,800.00				
Utilities	69,000.00					
total	184,461.00	4,800.00	-	-		-
195 TOWN REPORT						
General Expenses	3,000.00					
total	3,000.00	-	-	-		-
199 GOV'T STUDY COMM						
General Expenses	500.00					
total	500.00	-	-	-		-
TOTAL GENERAL GOV'T	2,896,112.00	131,618.90	5,140.29	(8,026.02)	(12,558.44)	-
PUBLIC SAFETY						
210 POLICE DEPARTMENT						
Salaries - Department Head	100,712.00					
Administrative/Clerical	263,235.00			(33,000.00)		
Sworn Personnel	3,720,388.00			(242,000.00)	3,374.00	
Other Police Persons	121,140.00			5,000.00		
Overtime	521,602.00			100,000.00		
Holidays	140,000.00			(41,800.00)		
Educational	570,914.00			(34,000.00)		
Longevity	39,975.00			(6,000.00)		
Firearms Training	8,000.00					
Stress Training	8,000.00			(2,000.00)		
Staff Develop/Training	1,000.00					
General Expenses	67,800.00	5,900.00				
Equipment Outlay	146,702.00	6,949.00				
Data Processing Expenses	70,000.00	1,751.00		29,800.00		
Motor Vehicle Expenses	119,500.00	11,100.00		25,000.00		
Out of State Travel	1,500.00					
Indemnify Officers - Medical	17,500.00	2,093.86		15,000.00		
Unpaid Bills	-		859.19	200.00		
Operations Expenses	46,600.00	1,080.00		20,000.00		
Uniforms	74,750.00	4,100.15				
Art 8 May 03 STM		729.32				
total	6,039,318.00	33,703.33	859.19	(163,800.00)	3,374.00	-

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	36,511.80			36,511.80	0.20
	25,599.78			25,599.78	3,099.22
	35,695.76			35,695.76	11.24
	1,355.64			1,355.64	1,064.36
	2,397.74	55.00		2,452.74	1,347.26
	213.29			213.29	-
	774.20	9.25		783.45	16.55
			125.00	125.00	-
-	102,548.21	64.25	125.00	102,737.46	5,538.83
1,700.00	8,735.57			8,735.57	664.43
	660.72			660.72	718.28
1,700.00	9,396.29	-	-	9,396.29	1,382.71
	393.71			393.71	6.29
	-			-	80.00
-	393.71	-	-	393.71	86.29
	73,175.60			73,175.60	30.40
20.00	875.00			875.00	-
4,000.00	6,221.38			6,221.38	2,878.62
	40,063.44			40,063.44	1,036.56
	65,530.62	160.53		65,691.15	3,308.85
4,020.00	185,866.04	160.53	-	186,026.57	7,254.43
	2,724.75			2,724.75	275.25
-	2,724.75	-	-	2,724.75	275.25
	-			-	500.00
-	-	-	-	-	500.00
29,960.80	2,783,888.77	13,767.90	101,282.23	2,898,938.90	127,990.34
	100,711.52			100,711.52	0.48
	229,589.23			229,589.23	645.77
	3,476,526.38			3,476,526.38	5,235.62
	123,641.84			123,641.84	2,498.16
	621,560.18			621,560.18	41.82
	98,160.12			98,160.12	39.88
	531,739.58			531,739.58	5,174.42
	32,983.33			32,983.33	991.67
	7,000.00			7,000.00	1,000.00
	5,500.00			5,500.00	500.00
	1,000.00			1,000.00	-
	71,046.83	2,370.00		73,416.83	283.17
	153,617.57			153,617.57	33.43
1,827.00	96,859.66	6,407.76		103,267.42	110.58
	140,842.59	12,500.00		153,342.59	2,257.41
	1,500.00			1,500.00	-
	26,887.97	5,645.00		32,532.97	2,060.89
	1,059.19			1,059.19	-
	60,738.63	5,292.00		66,030.63	1,649.37
	74,418.84	3,900.00		78,318.84	531.31
			729.32	729.32	-
1,827.00	5,855,383.46	36,114.76	729.32	5,892,227.54	23,053.98

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
211 MNTN - POLICE STATION						
Salaries-Labor/Custodians/Mechanics	52,328.00					
Overtime	3,000.00					
General Expenses	21,100.00					
Utilities	46,000.00					14,000.00
total	122,428.00	-	-	-		14,000.00
212 HARBORMASTER						
General Expenses	-	726.00				
Uniforms	-	240.00				
total	-	966.00	-	-		-
220 FIRE DEPARTMENT						
Salaries - Department Head	103,201.00					
Administrative/Clerical	74,129.00					
Uniform Branch	4,479,969.00		1,058.00			(51,000.00)
Overtime-Scheduled	340,916.00					
EMT Incentive	26,250.00		1,512.00			(1,650.00)
Defibrillation Stipend	40,000.00		1,375.00			(1,000.00)
Holidays	193,744.00					(3,000.00)
Educational	64,160.00					(1,480.00)
Sick Leave Incentive	20,000.00		(20,000.00)			
Longevity	67,720.00					280.00
Labor/Custodians/Mechanics	42,008.00					
General Expenses	34,394.00	625.60				4,000.00
Equipment Otlay	206,833.00		20,000.00			-
Motor Vehicle Expenses	74,500.00					
Indemnify Officer - Medical	52,000.00	5,178.33				(20,100.00)
Operation Expenses	75,029.00	8,301.01	-			5,500.00
Unpaid Bills	-		157.35			
Uniforms	80,200.00	80.00	1,170.00	(44.00)		
Art 14 May 05 STM				20,241.00		
Art 9 Jan 03 STM		175.60				
total	5,975,053.00	14,360.54	5,272.35	20,197.00		(68,450.00)
221 MNTN - FIRE STATION						
General Expenses	26,000.00					10,800.00
Unpaid Bills	-					
Utilities	51,000.00		6,000.00			3,000.00
total	77,000.00	-	6,000.00	-		13,800.00
241 DEPARTMENT OF INSPECTION						
Department Head	62,732.00					
Administrative/Clerical	33,333.00					
Inspectors	318,306.00				1,362.00	
Casual Employees	8,000.00					
Longevity	500.00					
General Expenses	2,849.00					
Mileage	10,500.00					
Motor Vehicle	1,000.00					
total	437,220.00	-	-	-	1,362.00	-
292 ANIMAL CONTROL						
Salaries - Other Police Persons	40,184.00					(1,000.00)
Overtime	1,000.00					
General Expenses	5,850.00					1,000.00
Motor Vehicle Expenses	2,200.00	800.00				
Utilities	4,300.00					
total	53,534.00	800.00	-	-		-
Public Safety	12,704,553.00	49,829.87	12,131.54	(143,603.00)	4,736.00	(40,650.00)

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	52,294.46			52,294.46	33.54
	2,846.56			2,846.56	153.44
	16,436.83	4,292.00		20,728.83	371.17
	53,828.35	2,302.52		56,130.87	3,869.13
-	125,406.20	6,594.52	-	132,000.72	4,427.28
	401.00			401.00	325.00
	240.00			240.00	-
-	641.00	-	-	641.00	325.00
	103,200.76			103,200.76	0.24
	73,993.71			73,993.71	135.29
4,944.00	4,427,372.62			4,427,372.62	2,654.38
	345,859.18			345,859.18	0.82
	26,112.00			26,112.00	-
	40,375.00			40,375.00	-
	190,314.09			190,314.09	429.91
	60,100.00			60,100.00	2,580.00
	64,420.02			64,420.02	3,579.98
	41,976.40			41,976.40	31.60
10,000.00	36,739.08	1,626.00		38,365.08	654.52
	236,006.04			236,006.04	826.96
	74,071.10	385.00		74,456.10	43.90
103.00	33,016.77	484.00		33,500.77	3,680.56
	76,193.76	11,857.66		88,051.42	778.59
	157.35			157.35	-
	75,554.11	5,803.50		81,357.61	48.39
			20,241.00	20,241.00	-
			175.60	175.60	-
15,047.00	5,905,461.99	20,156.16	20,416.60	5,946,034.75	15,445.14
	28,260.21	8,539.00		36,799.21	0.79
	56,527.70			56,527.70	3,472.30
-	84,787.91	8,539.00	-	93,326.91	3,473.09
	62,731.24			62,731.24	0.76
	32,832.80			32,832.80	500.20
	319,666.36			319,666.36	1.64
	1,360.00			1,360.00	6,640.00
	500.00			500.00	-
	2,792.18	3.24		2,795.42	53.58
	10,080.74			10,080.74	419.26
				-	1,000.00
-	429,963.32	3.24	-	429,966.56	8,615.44
	36,693.80			36,693.80	2,490.20
	940.14			940.14	59.86
	6,718.64			6,718.64	131.36
	2,832.26			2,832.26	167.74
	4,004.43	92.80		4,097.23	202.77
-	51,189.27	92.80	-	51,282.07	3,051.93
16,874.00	12,452,833.15	71,500.48	21,145.92	12,545,479.55	58,391.86

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
EDUCATION						
300 SUPPORT OF SCHOOLS						
Support of School	37,480,407.00	196,364.24		150,000.00		
Equipment Outlay	100,000.00					
Capital	432,800.00	190,631.00				
Art 12 STM 5/2/05						
total	38,013,207.00	386,995.24	-	150,000.00		-
350 BLUE HILL REGIONAL VOCATIONAL SCHOOL						
Braintree's Share	1,264,417.00		24,490.00			
total	1,264,417.00	-	24,490.00	-		-
TOTAL EDUCATION	39,277,624.00	386,995.24	24,490.00	150,000.00	-	-
PUBLIC WORKS						
400 DEPARTMENT OF PUBLIC WORKS						
Salaries - Department Head	78,772.00				2,898.00	
Part-Time Clerical	1,200.00					
General Expenses	2,000.00					
Motor Vehicle	1,900.00					
Art 28 Oct 04 STM	-		15,000.00			
total	83,872.00	-	-	-	2,898.00	-
411 ENGINEERING						
Salaries - Department Head	81,798.00				1,588.44	
Administrative/Clerical	33,925.00					
Engineers	195,994.00				1,936.00	
Overtime	1,000.00					
Longevity	620.00					
Part-Time Clerical	1,000.00					
General Expenses	7,053.00	149.99				
Equipment Outlay	-	149.99				
Motor Vehicle Expenses	3,600.00					
Professional Services	32,313.00					
Art 17 Oct 98 STM		1,752.41				
Art 23 May 94 ATM		1,860.25				
Art 30 May 98 ATM		5,000.00				
Art 20 01 ATM		29,832.78				
total	357,303.00	38,745.42	-	-	3,524.44	-
421 HIGHWAY						
Salaries - Department Head	70,300.00					
Assistant Dept Head	62,732.00					
Administrative/Clerical	37,170.00					
Labor/Custodians/Mechanics	843,040.00					
Overtime	16,103.00					
Longevity	6,490.00					
General Expenses	13,300.00	375.60				
Equipment Outlay	165,000.00					
Motor Vehicle Expenses	133,685.00					
Operations Expenses	212,600.00	64,103.81	10,000.00			
Capital Improvements	313,200.00	11,316.51				
Utilities	20,100.00	1,000.00				
Snow Removal	129,549.00					265,000.00
Leaf Mulch Program	20,000.00					
Art 9 STM 5/1/00		63,549.33				
Art 29 May 01 ATM		10,700.00				
total	2,043,269.00	151,045.25	10,000.00	-		265,000.00
424 STREET LIGHTING						
Street Lighting	247,000.00					
total	247,000.00	-	-	-		-
TOTAL PUBLIC WORKS	2,731,444.00	189,790.67	10,000.00	-	6,422.44	265,000.00

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	37,355,453.74	27,979.68		37,383,433.42	443,337.82
	99,561.73			99,561.73	438.27
	595,966.89	27,464.11		623,431.00	-
			441,464.00		
-	38,050,982.36	55,443.79	441,464.00	38,106,426.15	443,776.09

SCHOOL

	1,288,907.00			1,288,907.00	-
-	1,288,907.00	-	-	1,288,907.00	-
-	39,339,889.36	55,443.79	441,464.00	39,395,333.15	443,776.09

	81,669.04			81,669.04	0.96
	-			-	1,200.00
	1,235.65			1,235.65	764.35
	1,614.60			1,614.60	285.40
	-	-	15,000.00	15,000.00	-
-	84,519.29	-	15,000.00	99,519.29	2,250.71

	83,379.54			83,379.54	6.90
	33,924.80			33,924.80	0.20
50.00	197,979.61			197,979.61	0.39
	-			-	1,000.00
	620.00			620.00	-
	412.11			412.11	587.89
	6,395.43	370.00		6,765.43	437.56
	149.99			149.99	-
	3,528.82			3,528.82	71.18
	32,313.00			32,313.00	-
	1,752.41		-	1,752.41	-
	75.50		1,784.75	1,860.25	-
			5,000.00	5,000.00	-
	6,497.59		23,335.19	29,832.78	-
50.00	367,028.80	370.00	30,119.94	397,518.74	2,104.12

	70,296.72			70,296.72	3.28
725.00	63,629.58			63,629.58	(172.58)
13.00	37,182.60			37,182.60	0.40
	840,791.24			840,791.24	2,248.76
	7,917.45			7,917.45	8,185.55
	6,490.00			6,490.00	-
	11,995.57	1,099.18		13,094.75	580.85
	155,207.67			155,207.67	9,792.33
48,000.00	177,308.06	500.00		177,808.06	3,876.94
15,000.00	284,339.57	8,000.00		292,339.57	9,364.24
	11,214.11	313,000.00		324,214.11	302.40
965.00	20,778.64	650.00		21,428.64	636.36
	990,020.32			990,020.32	(595,471.32)
	19,985.42			19,985.42	14.58
	5,311.92		58,237.41	63,549.33	-
64,703.00	2,702,468.87	323,249.18	58,237.41	3,083,955.46	(560,638.21)

	243,567.41			243,567.41	3,432.59
-	243,567.41	-	-	243,567.41	3,432.59
64,753.00	3,397,584.37	323,619.18	103,357.35	3,824,560.90	(552,850.79)

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
SANITATION						
430 WASTE DISPOSAL						
Hazardous Waste Disposal	15,000.00	12,250.00				
Professional Services	37,000.00	10,000.00				
Art 10 May 01 STM		87.38				
total	52,000.00	22,337.38	-	-		-
431 WASTE COLLECTION						
Administrative/Clerical	35,000.00					
Overtime	2,000.00					
Refuse Collection	1,295,503.00	102,865.33				
General Expense	23,000.00					
Data Processing Expenses	35,000.00					
Hazardous Waste	5,000.00	1,500.00				
total	1,395,503.00	104,365.33	-	-		-
433 RECYCLING						
Salary - Labor/Custodians/Mechanics	14,753.00					
General Expenses	3,955.00	1,100.00				
Art 17 May 02 STM		6,213.94				
total	18,708.00	7,313.94	-	-		-
TOTAL SANITATION	1,466,211.00	134,016.65	-	-	-	-
HUMAN RESOURCES						
510 HEALTH						
Salaries - Department Head	70,297.00					
Administrative/Clerical	56,869.00					
Inspectors	110,035.00					
Public Health Nurse	46,699.00					
General Expenses	8,812.00					
Equipment Outlay	1,089.00					
Mileage	2,850.00					
Public Health Expenses	4,000.00					
Art 6 Oct 91 STM		9,723.60		(7,193.98)		
Art 52 May 01 ATM		6,000.00				
Art 11 Sep 88 STM		4,922.71		(4,922.71)		
total	300,651.00	20,646.31	-	(12,116.69)		-
541 COUNCIL ON AGING						
Salaries - Department Head	48,511.00				1,400.00	
Administrative/Clerical	100,355.00					
Labor/Custodians/Mechanics	55,765.00					
Overtime	871.00					
General Expenses	12,775.00					
Motor Vehicle Expenses	6,117.00					
Capital Improvements	60,000.00		(10,000.00)			
Sr Citizen Recreation	500.00					
Utilities	9,840.00					
total	294,734.00	-	(10,000.00)	-	1,400.00	-

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	11,159.44	11,125.00		22,284.44	4,965.56
	24,121.20			24,121.20	22,878.80
	-	-	87.38	87.38	-
-	35,280.64	11,125.00	87.38	46,493.02	27,844.36
	29,091.72			29,091.72	5,908.28
	1,335.44			1,335.44	664.56
	1,398,368.29			1,398,368.29	0.04
	7,035.03	2,996.91		10,031.94	12,968.06
	11,434.37	22,590.00		34,024.37	975.63
	1,500.00			1,500.00	5,000.00
-	1,448,764.85	25,586.91	-	1,474,351.76	25,516.57
	12,527.98			12,527.98	2,225.02
	2,363.10			2,363.10	2,691.90
	695.95	-	5,517.99	6,213.94	-
-	15,587.03	-	5,517.99	21,105.02	4,916.92
-	1,499,632.52	36,711.91	5,605.37	1,541,949.80	58,277.85
	70,296.72			70,296.72	0.28
	56,807.73			56,807.73	61.27
	89,891.11			89,891.11	20,143.89
	46,698.08			46,698.08	0.92
	6,198.36			6,198.36	2,613.64
	1,088.00			1,088.00	1.00
	1,421.39			1,421.39	1,428.61
	1,469.97	1,500.00		2,969.97	1,030.03
			2,529.62	2,529.62	-
			6,000.00	6,000.00	-
-	273,871.36	1,500.00	8,529.62	283,900.98	25,279.64
	49,910.00			49,910.00	1.00
	100,354.80			100,354.80	0.20
1,816.20	53,779.76			53,779.76	3,801.44
	522.30			522.30	348.70
	12,774.53			12,774.53	0.47
	6,117.00			6,117.00	-
	50,000.00			50,000.00	-
	500.00			500.00	-
	9,840.00			9,840.00	-
1,816.20	283,798.39	-	-	283,798.39	4,151.81

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
543 VETERANS SERVICES						
Salaries - Department Head	58,196.00		1,578.00			
Administrative/Clerical	33,925.00					
Longevity	635.00					
General Expenses	795.00					
Unpaid Bills	-		631.00			
Mileage	200.00					
Veterans Benefits	57,300.00	256.00				(20,000.00)
Art 13 May 99 ATM		146.50				
total	151,051.00	402.50	2,209.00	-		(20,000.00)
599 COMMISSION ON DISABILITES						
Salaries - Casual Employees	1,237.00					
General Expenses	713.00					
Mileage and Transportation	404.00					
total	2,354.00	-	-	-		-
TOTAL HUMAN RESOURCES	748,790.00	21,048.81	(7,791.00)	(12,116.69)	1,400.00	(20,000.00)
CULTURE AND RECREATION						
610 LIBRARIES						
Salaries - Department Head	67,577.00					
Administrative/Clerical	37,183.00					
Labor/Custodians/Mechanics	71,200.00					(3,500.00)
Librarians	569,440.00					(5,700.00)
Overtime	5,250.00					
Longevity	4,637.00					
Shift Differential	624.00					
General Expenses	58,865.00	107.41				
Motor Vehicle Expenses	1,200.00	43.44				
Mileage	100.00					
Utilities	52,000.00		1,000.00			6,700.00
Books & Visual Aid	174,560.00	2,302.85	(1,000.00)	(1,000.00)		
Data Processing Expense	46,109.00					
Art 8 May 03 STM		114.69				
total	1,088,745.00	2,568.39	-	(1,000.00)		(2,500.00)
650 PARKS AND PLAYGROUNDS						
Salaries - Department Head	42,178.00					
Assistant Dept Head	62,732.00					
Administrative/Clerical	21,812.00					620.00
Labor/Custodians/Mechanics	308,114.00					1,100.00
Part-Time Clerical	4,633.00					
Part-time Labor	13,009.00					
Overtime	25,366.00					
Longevity	3,540.00					
General Expenses	10,475.00	325.00				
Equipment Outlay	74,000.00					
Motor Vehicle Expenses	20,600.00					1,200.00
Data Processings Exp	900.00					
Operation Expenses	65,175.00	1,000.00				
Uniforms	1,875.00					
Utilities	10,800.00					
Art 14A/B Oct 02 STM		594.56	(594.56)			
total	665,209.00	1,919.56	(594.56)	-		2,920.00
651 SUMMER PROGRAMS						
Salaries - PT Employees/Summer Prog	144,290.00					(2,920.00)
total	144,290.00	-	-	-		(2,920.00)
691 HISTORICAL COMMITTEE						
Casual Employee	-					
General Expenses	-					
total	-	-	-	-	-	-

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	59,773.20			59,773.20	0.80
	33,924.80			33,924.80	0.20
	635.00			635.00	-
	582.02	45.00		627.02	167.98
	630.96			630.96	0.04
	200.00			200.00	-
	22,277.02	1,500.00		23,777.02	13,778.98
			146.50	146.50	-
-	118,023.00	1,545.00	146.50	119,714.50	13,948.00
	1,229.36			1,229.36	7.64
	135.80			135.80	577.20
	-			-	404.00
-	1,365.16	-	-	1,365.16	988.84
1,816.20	677,057.91	3,045.00	8,676.12	688,779.03	44,368.29
	67,576.08			67,576.08	0.92
	37,182.60			37,182.60	0.40
	67,339.84			67,339.84	360.16
3,500.00	561,329.70			561,329.70	2,410.30
	8,218.95			8,218.95	531.05
	4,465.69			4,465.69	171.31
	-			-	624.00
	58,972.41			58,972.41	-
	750.34	34.32		784.66	458.78
	100.00			100.00	-
	58,042.36			58,042.36	1,657.64
	175,862.85			175,862.85	(1,000.00)
	46,109.00			46,109.00	-
	-		114.69	114.69	-
3,500.00	1,085,949.82	34.32	114.69	1,086,098.83	5,214.56
	42,177.72			42,177.72	0.28
	62,731.24			62,731.24	0.76
	22,085.20			22,085.20	346.80
	305,272.22			305,272.22	3,941.78
	4,633.00			4,633.00	-
10,000.00	12,084.49			12,084.49	924.51
	35,174.49			35,174.49	191.51
	3,540.00			3,540.00	-
	10,346.20	60.00		10,406.20	393.80
	73,966.00			73,966.00	34.00
	21,517.14			21,517.14	282.86
	566.49	333.00		899.49	0.51
4,995.00	66,068.72	-		66,068.72	5,101.28
	1,860.47			1,860.47	14.53
	10,800.00			10,800.00	-
	-			-	-
14,995.00	672,823.38	393.00	-	673,216.38	11,232.62
	139,620.91			139,620.91	1,749.09
-	139,620.91	-	-	139,620.91	1,749.09
1,700.00	1,699.08			1,699.08	0.92
100.00	47.50			47.50	52.50
1,800.00	1,746.58	-	-	1,746.58	53.42

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
692 CELEBRATIONS/MEMORIAL DAY						
Memorial Day Activity	-					
Signs	100.00					
Grave Supplies	4,774.00					
total	4,874.00	-	-	-		-
699 BRAINTREE-WEYMOUTH REGIONAL RECREATION						
Braintree's Share	70,538.00					
total	70,538.00	-	-	-		-
TOTAL CULTURE/RECREATION	1,973,656.00	4,487.95	(594.56)	(1,000.00)	-	(2,500.00)
EMPLOYEE BENEFITS/PENSIONS						
910 CONTRIBUTORY RETIREMENT PENSION						
From Tax Levy	3,705,355.00					
total	3,705,355.00	-	-	-		-
911 NON-CONTRIBUTORY PENSION						
Unpaid Bill	-			720.00		
From Tax Levy	60,088.00					
total	60,088.00	-	-	720.00		-
912 EMPLOYEE BENEFITS						
Drug/Alcohol Test	2,800.00					
Death Benefit Fire/Police	12,000.00					
Group Life & Medical Insurance	4,898,000.00					
Employee Asst Plan/CDL	7,500.00					
Worker's Compensation Insurance	360,000.00	31,446.70				
Employer Medicare Costs	470,000.00					(15,000.00)
Long Term Disability	25,000.00					
Art 11 May 97 ATM	87,000.00	12,359.32				
total	5,862,300.00	43,806.02	-	-		(15,000.00)
TOTAL PENSION & EMPLOYEE BENEFITS	9,627,743.00	43,806.02	-	720.00	-	(15,000.00)
UNCLASSIFIED						
900 INSURANCES						
General Expenses	438,500.00					
total	438,500.00	-	-	-		-
940 Unclassified						
Art 8 May 94 STM		1,115.85				
Unclassified		594.56				
Art 49 May 81 ATM		343.42				
Art 18 Oct 98 STM		13,648.62				
Art 12A Oct 02 STM		26.41				
Art 31 May 95 ATM		12,234.00				
Art 33 May 85 ATM		5.02				
Stabilization Fund				246,125.00		
Art 16 May 96 ATM		15,929.36				
Art 6 May 98 STM		16,240.66				
Art 34 May 99 ATM		69,547.88				
Art 7 May 86 ATM		11,145.08			(11,145.08)	
Art 37 May 99 ATM		20,000.00			(20,000.00)	
Art 8 May 03 STM		4,755.74				
Art 13 May 97 STM		3,850.00				
Art 20 May 01 ATM		18,016.83				
Art 24 May 01 ATM		1,500.00				
Art 25 Oct 04 STM			82,000.00			
Art 23 May 04 ATM	15,000.00					
	15,000.00	188,953.43	82,000.00	214,979.92		-
941 COURT JUDGEMENTS						
General Expenses	500.00					
total	500.00	-	-	-		-

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	100.00			100.00	-
	4,773.60			4,773.60	0.40
-	4,873.60	-	-	4,873.60	0.40
CREATION					
	70,538.00			70,538.00	-
-	70,538.00	-	-	70,538.00	-
20,295.00	1,975,552.29	427.32	114.69	1,976,094.30	18,250.09
N					
	3,705,355.00			3,705,355.00	-
-	3,705,355.00	-	-	3,705,355.00	-
	720.00			720.00	-
	57,392.09			57,392.09	2,695.91
-	58,112.09	-	-	58,112.09	2,695.91
	2,231.50			2,231.50	568.50
	-			-	12,000.00
	4,898,000.00			4,898,000.00	-
	7,500.00			7,500.00	-
	376,446.70			376,446.70	-
	469,050.97			469,050.97	(14,050.97)
	22,789.30			22,789.30	2,210.70
			99,359.32	99,359.32	-
-	5,776,018.47	-	99,359.32	5,875,377.79	728.23
-	9,539,485.56	-	99,359.32	9,638,844.88	3,424.14
	418,507.44	500.00		419,007.44	19,492.56
-	418,507.44	500.00	-	419,007.44	19,492.56
			1,115.85	1,115.85	-
				-	594.56
			343.42	343.42	-
			13,648.62	13,648.62	-
			26.41	26.41	-
			12,234.00	12,234.00	-
			5.02	5.02	-
	246,125.00		-	246,125.00	-
			15,929.36	15,929.36	-
			16,240.66	16,240.66	-
	2,712.87		66,835.01	69,547.88	-
				-	-
			4,755.74	4,755.74	-
			3,850.00	3,850.00	-
	10,132.60		7,884.23	18,016.83	-
			1,500.00	1,500.00	-
	57,715.79		24,284.21	82,000.00	-
				-	15,000.00
-	316,686.26	-	168,652.53	485,338.79	15,594.56
				-	500.00
-	-	-	-	-	500.00

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
491 CEMETERY						
Salaries - Department Head	62,732.00					
Labor	42,932.00					
Longevity	800.00					
Overtime	5,000.00		2,000.00			
General Expenses	1,270.00					
Motor Vehicle Expenses	5,800.00					
Capital	-					
Operation Expenses	5,060.00	1,332.92				
Art 13 Oct 97 STM	-	67.53				
total	123,594.00	1,400.45	2,000.00	-		-
132 RESERVE FUND						
Transfers Out	125,000.00		5,000.00	13,500.00		
total	125,000.00	-	5,000.00	13,500.00		-
TOTAL UNCLASSIFIED BUDG	702,594.00	190,353.88	89,000.00	228,479.92	-	-
DEBT AND INTEREST						
710 MATURING DEBT						
Tax Levy	1,636,000.00					
total	1,636,000.00	-	-	-		-
751 INTEREST						
Tax Levy	345,090.00					
total	345,090.00	-	-	-		-
752 INTEREST						
Short Term	6,874.00					
total	6,874.00	-	-	-		-
753 INTEREST						
Appellate Tax	5,000.00					
total	5,000.00	-	-	-		-
TOTAL MATURING DEBT/INT	1,992,964.00	-	-	-	-	-
TOTAL GENERAL FUND	74,121,691.00	1,151,947.99	132,376.27	214,454.21	-	186,850.00
ENTERPRISE						
436 WASTEWATER DIVISION						
Salaries - Labor/custodians/mechanics	171,892.00					
Overtime	40,000.00		(35,000.00)			(35,000.00)
Drug/Alcohol Test	400.00					
License Incentive	800.00					
Meal Allowances	250.00					
Pension	29,773.00					
General Expenses	20,000.00					
Assessments	5,880,000.00		(80,854.92)			(61,900.00)
Capital Improvements	30,000.00					
Operations Expenses	172,500.00	16,290.00				
Uniforms	2,200.00					
Insurance Premium Expenses	-					
Utilities	54,500.00					6,000.00
Debt	414,763.00					
Interest	222,848.00					
Equipment Outlay	87,000.00					
Art 25 May 2004 ATM	300,000.00	-				
Art 20 May 98 ATM		30,316.90				
Art 30 AMT 01		26,882.86				
Art 31 ATM 01		9,018.77				
Art 27 STM 5/1/00		15,000.00				
Art 9 Oct 00 STM		771,052.04				
Art 15 May 02 ATM		140,000.00				
Art 19 May 02 ATM		315,543.22				
Art 8 Jan 03 STM		10,000.00				
Art 41 May 03 ATM		329,000.00				
SUBTOTAL WASTEWATER DIVISION	7,426,926.00	1,663,103.79	(115,854.92)	-		(90,900.00)

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	62,731.24			62,731.24	0.76
	42,312.00			42,312.00	620.00
	800.00			800.00	-
	5,281.74			5,281.74	1,718.26
	743.41			743.41	526.59
1,500.00	6,934.52			6,934.52	365.48
5,455.00	5,454.11			5,454.11	0.89
	6,317.72			6,317.72	75.20
			67.53	67.53	-
6,955.00	130,574.74	-	67.53	130,642.27	3,307.18
(138,827.00)				-	4,673.00
(138,827.00)	-	-	-	-	4,673.00
(131,872.00)	865,768.44	500.00	168,720.06	1,034,988.50	43,567.30
	1,636,000.00			1,636,000.00	-
-	1,636,000.00	-	-	1,636,000.00	-
	345,083.76			345,083.76	6.24
-	345,083.76	-	-	345,083.76	6.24
	6,873.60			6,873.60	0.40
-	6,873.60	-	-	6,873.60	0.40
	-			-	5,000.00
-	-	-	-	-	5,000.00
-	1,987,957.36	-	-	1,987,957.36	5,006.64
1,827.00	74,519,649.73	505,015.58	949,725.06	75,532,926.37	250,201.81
	163,425.49			163,425.49	8,466.51
	4,986.18			4,986.18	(34,986.18)
	-			-	400.00
	400.00			400.00	400.00
	-			-	250.00
	29,773.00			29,773.00	-
	6,223.00	523.50		6,746.50	13,253.50
5,737,184.00	27,235.00			5,737,184.00	61.08
	85,510.81	71,287.37		156,798.18	31,991.82
	2,200.00			2,200.00	-
	-			-	-
	60,291.46			60,291.46	208.54
	414,762.97			414,762.97	0.03
	222,847.25			222,847.25	0.75
226.00	3,256.83	83,969.00		87,225.83	0.17
	217,679.76		82,320.24	300,000.00	-
			30,316.90	30,316.90	
	5,935.20		20,947.66	26,882.86	
			9,018.77	9,018.77	
			15,000.00	15,000.00	
	186,165.71		584,886.33	771,052.04	
			140,000.00	140,000.00	
	300,663.25		14,879.97	315,543.22	
			10,000.00	10,000.00	
	329,000.00			329,000.00	
				-	-
226.00	7,797,539.91	155,779.87	907,369.87	8,860,689.65	22,811.22

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
437 TRI-TOWN WATER DIVISION						
Salaries-Recording Sec	2,300.00					
General Expenses	30,000.00	12,783.05				
Capital Improvements	3,360.00					
Operation Expenses	24,000.00					
Utilities	30,000.00					
Insurance Premium Expenses	3,250.00					
Art 42 May 03 ATM		360,000.00				
SUBTOTAL TRI-TOWN WATER DIVISION	92,910.00	372,783.05	-	-		-
438 WATER DIVISION						
Labor/Custodians/Mechanics	537,620.00		75,000.00			(40,000.00)
Overtime	120,000.00		(40,000.00)	49,000.00		
Longevity	3,900.00					
Meal Allowance	1,250.00					
Drug/Alcohol Test	1,000.00					
License Incentive	2,800.00					
Retirement Sick Leave Conv.	1,000.00					
Pension	93,290.00					
General Expenses	40,000.00					
Motor Vehicle Expenses	25,000.00	40.00				10,000.00
Assessments	10,750.00					
Capital Improvements	48,000.00					
Operation Expenses	359,200.00	2,300.00				10,000.00
Uniforms	6,000.00					1,800.00
Utilities	158,250.00	900.00				-
Debt	476,500.00					
Interest	402,472.00					
Equipment Outlay	35,000.00		30,000.00			
Art 19 May 98 ATM		7,064.02				
Art 41 May 01 ATM		914,709.01				
Art 46 May 01 ATM		2,072.43				
Art 48 May 01 ATM		1,053.89	(1,053.89)			
Art 21 May 02 ATM		3,747.20				
Art 17,18,20 May 03 STM		1,976.06	(1,976.06)			
Art 24 May 04 ATM	300,000.00	300,000.00	(37,737.58)			
Art 25 May04 ATM		-	-			
Art 43 May 03 ATM		75,000.00				
Art 44 May 03 ATM		39,460.00				
Art 45 May 03 ATM		870,359.07	46,767.53			
Art 46 May 03 ATM		1,679,376.74				
SUBTOTAL WATER DIVISION	2,622,032.00	3,898,058.42	71,000.00	49,000.00		(18,200.00)
439 ADMINISTRATIVE/GENERAL DIVISION						
Salaries - Department Head	73,129.00					
Administrative/Clerical	367,210.00					
Overtime	20,000.00					
Pension	81,167.00					
Longevity	500.00					
Retirement Sick Leave Conv	1,000.00					
General Expenses	172,604.92	451.00				
Motor Vehicle Expenses	9,000.00					1,500.00
Data Processing Expenses	122,500.00	22,356.04				
Utilities	6,500.00					8,000.00
Reserve Fund	150,000.00					600.00
Insurance Premium Expenses	237,568.00					
Workers Comp	50,000.00	103,726.50				
Equipment Outlay	25,000.00					15,000.00
Art 16 Oct 93 STM		6,000.00	(6,000.00)			
Art 8 May 03 STM		1,181.46				
Art 12 Oct 98 STM		3,856.51				
SUBTOTAL ADMIN/GENERAL EXPENSE	1,316,178.92	137,571.51	(6,000.00)	-		25,100.00
GRAND TOTAL WATER & SEWER	11,458,046.92	6,071,516.77	(50,854.92)	49,000.00		(84,000.00)

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	1,550.76			1,550.76	749.24
	28,792.13			28,792.13	13,990.92
	-			-	3,360.00
	14,758.09	7,560.00		22,318.09	1,681.91
	12,809.17			12,809.17	17,190.83
	3,250.00			3,250.00	-
			360,000.00	360,000.00	-
-	61,160.15	7,560.00	360,000.00	428,720.15	36,972.90
-	537,691.46			537,691.46	34,928.54
15,000.00	112,692.37			112,692.37	31,307.63
	2,987.50			2,987.50	912.50
	666.73			666.73	583.27
	-			-	1,000.00
	1,800.00			1,800.00	1,000.00
	1,000.00			1,000.00	-
	93,290.00			93,290.00	-
	37,913.00			37,913.00	2,087.00
	34,649.01			34,649.01	390.99
	9,824.10			9,824.10	925.90
	27,947.46			27,947.46	20,052.54
	333,107.08	5,183.74		338,290.82	33,209.18
	7,516.60			7,516.60	283.40
	158,250.00			158,250.00	900.00
	476,500.00			476,500.00	-
	382,471.51			382,471.51	20,000.49
	54,350.56	777.48		55,128.04	9,871.96
			7,064.02	7,064.02	-
15,132.00	36,007.63		878,701.38	914,709.01	-
	17,204.43			17,204.43	-
				-	-
	3,315.20		432.00	3,747.20	-
				-	-
	262,262.42			262,262.42	300,000.00
				-	-
			75,000.00	75,000.00	-
	1,860.00		37,600.00	39,460.00	-
118,150.00	572,953.35		462,323.25	1,035,276.60	-
	123,198.43		1,556,178.31	1,679,376.74	-
148,282.00	3,289,458.84	5,961.22	3,017,298.96	6,312,719.02	457,453.40
	72,687.99			72,687.99	441.01
1,000.00	326,029.46			326,029.46	41,180.54
	20,483.12			20,483.12	516.88
	81,167.00			81,167.00	-
	500.00			500.00	-
	-			-	1,000.00
	185,680.78	11,403.43		197,084.21	(24,028.29)
	7,280.87			7,280.87	3,219.13
	32,178.16	57,226.98		89,405.14	55,450.90
	7,565.52			7,565.52	6,934.48
(149,508.00)				-	1,092.00
	224,325.60	13,242.40		237,568.00	-
	70,227.04		83,499.46	153,726.50	-
	33,932.00			33,932.00	6,068.00
				-	-
			1,181.46	1,181.46	-
			3,856.51	3,856.51	-
(148,508.00)	1,062,057.54	81,872.81	88,537.43	1,232,467.78	91,874.65
-	12,210,216.44	251,173.90	4,373,206.26	16,834,596.60	609,112.17

	ATM 5/05 Budget	Carried Over	STM 10/04 Supplement	STM 05/05 Supplement	Merit Review	Line Item Transfer
630 GOLF COURSE						
Salaries - Department Head	28,119.00					
Assistant Dept Head	62,732.00					
Administrative/Clerical	46,410.00					
Labor/Custodians/Mechanics	242,318.00					
Golf Pro/44 wk	40,700.00					
Part-Time Labor	27,180.00					
Overtime	38,484.00					
Longevity	595.00					
Pension	68,442.00					
General Expenses	113,782.00	400.00				
Motor Vehicle Expenses	12,900.00	1,627.00				
Data Processing Exp.	5,000.00					
Out of State Travel	1,000.00					
Operations Expenses	144,400.00	2,466.87				
Uniforms	1,950.00					
Utilities	23,200.00					
Insurance Premiums	85,084.00					
Workers Compensation	-	31,634.51				
Unclassified Expenses	12,000.00			10,900.00		
Capital Improvements	55,000.00					
Equipment Outlay	53,106.00					
Art 8 May 03 STM		0.47				
Art 12A Oct 02 STM		0.76				
total	1,062,402.00	36,129.61	-	10,900.00		-
GRAND TOTAL	86,642,139.92	7,259,594.37	81,521.35	274,354.21	-	102,850.00

Reserve Transfers	Expended	Encumber	Articles	Total Expended	Closed to Fund Bal
	28,119.00			28,119.00	-
	62,731.24			62,731.24	0.76
	46,410.00			46,410.00	-
	241,701.72			241,701.72	616.28
	40,700.00			40,700.00	-
	27,180.00			27,180.00	-
	38,474.15			38,474.15	9.85
	595.00			595.00	-
	68,442.00			68,442.00	-
	110,110.46	2,919.65		113,030.11	1,151.89
	14,420.31			14,420.31	106.69
	4,591.21	408.00		4,999.21	0.79
	712.72			712.72	287.28
	145,171.62	1,685.08		146,856.70	10.17
	1,652.23			1,652.23	297.77
	23,200.00			23,200.00	-
	81,314.81	3,769.19		85,084.00	-
	1,703.56		24,930.95	26,634.51	-
	21,802.13	867.00		22,669.13	230.87
	55,000.00			55,000.00	-
	53,087.09			53,087.09	18.91
			0.47	0.47	-
			0.76	0.76	-
-	1,067,119.25	9,648.92	24,932.18	1,101,700.35	2,731.26
1,827.00	87,796,985.42	765,838.40	5,347,863.50	93,469,223.32	862,045.24

TRUST FUNDS



2005 ANNUAL REPORT OF THE TOWN OF BRAINTREE

REPORT OF THE BOARD OF COMMISSIONERS OF TRUST FUNDS

Actions of the Board of Commissioners of Trust Funds are governed by the following sections of Chapter 41 of the Massachusetts General Laws:

SECTION 46 – The town treasurer shall be the custodian of all funds and securities of such trust funds shall invest and reinvest them and expend therefrom moneys as directed by the commissioners. The treasurer shall furnish a bond satisfactory to them for the faithful performance of his duties.

SECTION 47 – The said board of commissioners shall, so far as consistent with the terms of the trusts, manage and control the same, and distribute the income in accordance with the terms of the respective trusts. The board shall keep a record of its doings, and at the close of each financial year shall make a report to the town, showing the total amount of the funds, and their investments, receipts and disbursements on account of the same, setting forth in detail the sources of the receipts and the purposes of the expenditures.

Regular posted monthly meetings have been held and the minutes of each meeting are kept in a record book.

In compliance with the above two sections of Chapter H of the Massachusetts General Laws, this report is given in complete detail.

The trust accounts' assets are allocated among both equities and debt instruments, with some cash holdings, enabling the trusts to take advantage of both market increases and to generate current income for distribution where appropriate.

Respectfully submitted,

Janice H. Randolph, Chairman

James Carden, Vice Chairman

Richard Flaherty, Secretary

A summary of all the trust funds ranked according to size as of December 31, 2005

Annie and Norton Hollis School Fund	2,402,607
Nathaniel Thayer Trust / School Fund Committee	2,200,127
August J. Peterson Fund	1,634,818
Cemeteries Perpetual Care Fund	845,383
Municipal Building and Insurance Fund	467,979
Hollis Park and Playground Trust	192,950
Marion Leary Trust	144,716
James Colbert Trust	111,803
CW & MA Daily Trust	76,448
Charles Thayer Trust	65,861
Nathaniel Hunt Trust	35,008
Mary White Trust	21,739
Charles E. French Trust	20,858
Braintree 400 th Anniversary Fund	11,605
Lucia and Stanwood Hollis Trust	11,504
High School Class of 1918 Fund	3,550
Avis Thayer Trust	1,481
Hannah Hollis Trust	626
Ann Penniman Trust	622
George Kelley Trust	<u>87</u>
All Funds 12/31/2005	8,249,772

TRUST FUND INVESTMENTS AS OF DECEMBER 31, 2005

Shares	Description	Book Value	Market Value
Charles Edward French Trust – (accepted 10/14/1907). Income to be expended for three silver medals for each high and grammar school for the best scholarship.			
280	ExxonMobil	4,412	15,728
	Total Cash	5,130	<u>5,130</u>
Total Account			20,858

Nathaniel H. Hunt Trust – (accepted 3/19/1908). Income to be expended by the Trustees of the Thayer Public Library for books.

300	Dow Chemical	5,803	13,146
8	Medco Health Solutions	268	446
68	Merck & Co	4,739	2,163
175	AT&T Inc.	4,855	4,286
3000	US Treasury Nts 5/15/07	3,065	2,998
	Total Cash	11,969	<u>11,969</u>

Total Account			35,008
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Anna M. Penniman Trust – (accepted 4/10/1911). Income to be expended for competitive prize to the pupils of the Noah Torrey School for reading and declamation.

	Total Cash	622	<u>622</u>
Total Account			622

George W. Kelley Trust – (accepted 3/21/1927). Income to be expended for the care of Lakeside Cemetery.

	Total Cash	87	<u>87</u>
Total Account			87

Hannah R. Hollis Trust – (accepted 3/26/1928). Income to be expended for the care of lawn in Lakeside Cemetery.

	Total Cash	626	<u>626</u>
Total Account			626

Charles Thayer Trust – (accepted 3/25/1929). Income to be expended for care of Thayer Family Burial Lots No. 73 and No. 74 in Lakeside Cemetery. Remaining income to be expended by the Town for purposes as it may determine.

135	Coca Cola	7,435	5,442
250	GE	7,625	8,762
215	Pfizer, Inc.	9,884	5,014
97	AT&T Inc.	2,693	2,376
10,000	FleetBoston 4/15/06	10,684	10,066
15,000	FHLB 10/30/06	15,110	14,977
	Total Cash	19,224	<u>19,224</u>
Total Account			65,861

Avis A. Thayer Trust – (accepted 11/9/1934). Income to be expended for suitable awards to fourth grade pupils of the Hollis School for improvement in scholarly attainment.

	Total Cash	1,481	<u>1,481</u>
Total Account			1,481

James W. Colbert Trust – (accepted 9/7/1947). Income to be expended for maintenance of the Colbert Library.

210	Coca Cola	9,891	8,465
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320	GE	9,901	11,216
200	IBM	6,606	16,440
435	Johnson & Johnson	4,299	26,144
200	Kimberly Clark	5,910	11,930
6	Neenah Paper	101	168
8,000	U.S. Treasury Nts 5/15/07	8,173	7,993
	Total Cash	29,447	<u>29,447</u>
Total Account			111,803

Mary F. White Trust – (accepted 3/13/1954). Income to be expended for the care of Penniman School and lot.

120	Dow Chemical	2,321	5,258
215	Pfizer, Inc.	9,884	5,014
7,000	US Treasury Nts 5/15/07	7,151	6,994
	Total Cash	4,473	<u>4,473</u>
Total Account			21,739

Lucia E. and Stanwood Hollis Trust – (accepted January, 1959). Income to be expended for library books.

43	Del Monte Foods	235	448
97	Heinz, H J	2,193	3,271
7,000	US Treasury Nts 5/15/07	7,151	6,994
	Total Cash	791	<u>791</u>
Total Account			11,504

N.E. Hollis Park and Playground Trust – (accepted January 1959). Income to be expended for Braintree Parks and Playgrounds.

120	American Elec. Power	5,652	4,451
600	Bellsouth Corp.	3,841	16,260
400	Bristol Myers Squibb	6,129	9,192
326	AT &T Inc.	1,310	7,984
168	Verizon Communications	1,407	5,060
440	Wilmington Trust	6,600	17,120
400	Wyeth	6,738	18,428
40	Zimmer Holdings	308	2,698
35,000	FHLB 10/30/06	35,256	34,946
10,000	US Treasury Nts 8/15/07	9,969	10,265
30,000	BankBoston 3/25/08	28,530	30,950
	Total Cash	35,596	<u>35,596</u>
Total Account			192,950

C.W. and M.A. Daily Trust – (accepted 10/19/1963). Income to be expended for scholarships awarded to graduates of Braintree High School.

6	Agere Systems Cl B	228	77
21	Avaya	85	224
330	Bellsouth Corp.	1,613	8,943
97	Comcast Corp.	1,604	2,514
256	Lucent Technologies	1,063	681
463	AT & T Inc.	4,549	11,339
225	Verizon Communications	3,559	6,777
15,000	Federal Farm Cr Bks		
	Cons Sysw Mtn 2/11/08	15,075	15,330
20,000	Merrill Lynch & Co.		
	10/15/08	20,330	20,758
	Total Cash	9,805	<u>9,805</u>
Total Account			76,448

Cemeteries Perpetual Care Fund – (accepted 3/16/1962). Income to be expended for perpetual care of certain lots.

6	Agilent Technologies	316	200
2,395	American Elec. Power	103,040	88,831
600	Bellsouth	3,841	16,260
730	Coca Cola Co.	45,021	29,427
1,470	ExxonMobil	28,605	82,570
550	Proctor & Gamble	25,067	31,834
1,570	Bank of America	33,976	72,455
3,615	Hewlett Packard	70,403	103,497
61	Medco Health Solutions	1,637	3,404
510	Merck & Co.	28,470	16,223
333	Pfizer, Inc.	15,308	7,766
721	AT & T Inc.	16,403	17,657
775	State Street Corp.	34,214	42,966
475	Verizon Comm.	16,328	14,307
800	Wyeth	13,100	36,856
520	3M Company	24,864	40,300
25,000	WalMart 3.375% 10/1/08	24,890	24,126
25,000	Citigroup 4.25% 7/29/09	25,501	24,457
50,000	FHLB 9/17/10	49,907	49,219
25,000	USBK NA 11/15/06	25,350	24,587
25,000	GE Cap Corp 8/15/07	24,828	24,496
	Total Cash	93,945	<u>93,945</u>
Total Account			845,383

Municipal Building and Insurance Fund – (accepted 3/23/1966). Monies to supplement Town of Braintree's insurance coverage.

300	Abbott Labs	14,035	11,829
545	Bristol Myers Squibb	31,319	12,524
400	Coca Cola Co.	20,104	16,124

697	ExxonMobil	25,599	39,150
954	Bank of America	20,624	44,027
465	GE	17,286	16,298
300	Hewlett Packard	15,602	8,589
6	JM Smucker	135	264
1,165	McDonalds Corp.	35,328	39,284
66	Medco Health Solutions	1,893	3,683
555	Merck & Co.	33,107	17,655
593	Pfizer, Inc.	24,996	13,829
440	Procter & Gamble	12,961	25,467
710	AT & T Inc.	19,728	17,388
25	Zimmer Holdings	813	1,686
316	3M Corp.	19,943	24,490
85,000	Fleet Finl Group 4/15/06	90,812	85,564
40,000	FHLB 10/30/06	40,292	39,938
	Total Cash	50,190	<u>50,190</u>
Total Account			467,979

August J. Petersen Fund – (accepted 3/23/1964). Funds to be used to construct a public swimming pool in East Braintree.

1,200	Abbott Labs	14,736	47,316
11	Agilent Technologies	420	366
1,100	Alliant Energy Corp.	27,083	30,844
2,035	American Elec. Pwr	89,752	75,478
975	Coca Cola Co.	57,064	39,302
1,245	Dow Chemical	33,686	54,556
490	Emerson Electric	30,148	36,603
1,300	ExxonMobil	34,738	73,021
1980	FPL Group	49,020	82,289
1,795	GE	62,224	62,915
910	Hewlett Packard	23,580	26,053
120	Hospira Inc.	1,016	5,134
1,105	IBM	71,250	90,831
7	JM Smucker	152	308
1,200	Johnson & Johnson	14,430	72,120
400	Kimberly Clark	11,653	23,860
101	Medco Health Solutions	2,911	5,636
840	Merck & Co.	50,357	26,720
12	Neenah Paper Inc.	199	336
1,300	Pepsico Inc.	36,920	76,804
1,380	Pfizer, Inc.	60,652	32,182
2983	Procter & Gamble	106,052	172,656
2,155	AT & T Inc.	58,738	52,776
1,470	Verizon Communications	56,396	44,276
940	Wyeth	52,074	43,306
676	3M Company	20,160	52,390
110,000	GE 6/15/07	111,958	110,208
110,000	BankBoston 3/25/08	104,610	113,485
	Total Cash	183,047	<u>183,047</u>

Total Account			1,634,818
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Braintree High School Class of 1918 Fund – (accepted March 1969). Income to be expended for purchase of books for Braintree High School Library.

56	ExxonMobil	882	3,146
	Total Cash	404	<u>404</u>
Total Account			3,550

Marion E. Leary Trust – (accepted May 1980). Income to be expended for the beautification of Braintree parks and playgrounds.

180	American Electric Pwr	8,478	6,676
600	Bellsouth	3,841	16,260
225	Coca Cola Co.	10,001	9,070
335	GE	10,218	11,742
7	Medco Health Solutions	237	390
65	Merck & Co.	4,580	2,068
150	Pfizer, Inc.	6,156	3,498
326	AT & T Inc.	1,310	7,984
160	Verizon Communications	1,340	4,819
400	Wyeth	6,738	18,428
30,000	Procter & Gamble 6/15/07	31,335	30,029
14,000	GECC 1/30/06	14,328	13,985
15,000	FHLB 10/30/06	15,110	14,976
	Total Cash	4,791	<u>4,791</u>
Total Account			144,716

Town of Braintree – 400th Anniversary Celebration Committee Trust Fund
– (accepted May 1, 1991). Trust fund established upon transfer of the sum of \$5,000 from the 350th Anniversary Celebration Committee Fund.

160	Bellsouth	2,322	4,336
25	Kimberly Clark	1,475	1,491
140	AT & T Inc.	3,882	3,429
	Total Cash	2,349	<u>2,349</u>
Total Account			11,605

Nathaniel Thayer Trust/Braintree School Fund Committee (created under will dated 1826 and funded with MDC proceeds from a conservation easement in 2002) “The yearly income thereof under the direction of the School Fund Committee in the Town of Braintree shall be forever appropriated for the support of the public schools of Braintree and for the promotion of learning in them.”

1,150	Abbot Labs	47,035	45,345
775	American Int’l Group	50,189	52,878

6095	AT&T	151,459	149,267
1,880	Bristol Myers Squibb	50,008	43,202
1,235	Consolidated Edison	50,168	57,218
2,475	Edison Int'l	50,150	107,935
1,420	ExxonMobil	50,282	79,761
1,842	Bank of America	49,906	85,008
4,980	GE	150,595	174,549
2,305	Hewlett Packard	49,465	65,992
115	Hospira Inc.	3,243	4,920
1,475	Kellogg	49,965	63,749
2,080	McDonalds	50,003	70,138
1,025	Merck & Co.	46,761	32,605
1,090	Pepsico	49,944	64,397
2456	Procter & Gamble	99,780	142,153
1,455	Pfizer, Inc.	49,759	33,931
660	3M Company	49,738	51,150
50,000	US BK NA 11/15/06	50,993	49,175
100,000	GECC 9/25/06	100,314	98,582
100,000	FHLB 8/15/07	100,525	97,500
50,000	ChevronTexaco 9/17/07	51,897	48,982
50,000	Wells Fargo 4/4/08	51,580	48,584
100,000	WalMart Stores 10/1/08	100,612	96,503
100,000	Pfizer 3/2/09	100,524	95,835
50,000	FHLB Mortgage 4/15/09	50,748	47,969
100,000	FNMA 2/15/10	99,201	96,813
50,000	FHLB 8/13/10	50,370	49,875
100,000	Fed Farm Cr BKS		
	Cons 8/22/11	100,542	99,281
	Total Cash	46,830	<u>46,830</u>
Total Account			2,200,127

A.S. and N.E. Hollis School Fund (accepted 3/19/1959). Income to be expended for the Braintree Public Schools

480	American Elec	20,940	17,803
4,220	AT & T	84,416	103,348
2,254	Bank of America	45,832	104,022
1,200	Bellsouth	5,823	32,520
1,618	Bristol Myers Squibb	27,705	37,182
600	Central Vermon Pub Srv	7,766	10,806
725	Consolidated Edison	24,797	33,589
800	Edison	10,894	34,888
800	Emerson Elec	21,031	59,760
800	Energy East	11,372	18,240
2,776	Exxon Mobil	34,195	155,928
1,635	GE	9,401	57,307
600	General Mills	17,728	29,592
800	IBM	17,000	65,760
2,092	J & J	24,482	125,729

17	JM Smucker	263	748
740	JP Morgan	14,550	29,371
600	Kellogg	19,200	25,932
1,150	Kimberly Clark	39,345	68,597
1,025	Merck	46,781	32,605
34	Neenah Paper	673	952
1,000	Pepsico	18,964	59,080
200	PNC Finl Svcs	1,752	12,366
1,702	P & G	34,427	98,512
2,265	Public Svc Enterp Grp	76,595	147,157
2,111	Verizon	44,969	63,583
1,200	Wyeth	22,050	55,284
161	Zimmer Hldgs	1,387	10,858
800	3M	19,620	62,000
227,000	Fleet Finl Group Inc		
	New Sub NT 4/15/06	240,715	228,507
100,000	GE Cap Corp Med Term		
	NTS 6/15/07	101,780	100,189
100,000	P & G CO NT 6/15/07	104,270	100,095
100,000	Citigroup Inc Global		
	Sr NT 2/1/08	99,339	97,356
50,000	Walmart Stores Inc		
	Notes 10/1/08	50,861	48,252
200,000	FHLM Corp 7/15/09	199,138	196,876
50,000	FHL Bks 8/15/11	50,213	48,860
5,000	American & Foreign		
	Power Gold Deb 3/1/30	4,736	3,025
	Total Cash	25,928	<u>25,928</u>
Total Account			2,402,607

Blue Hills Regional School District

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Braintree. The school proudly marks its 40th anniversary in 2006.

Blue Hills Regional Technical School continues its steadfast commitment to providing the highest caliber academic and vocational instruction to district students in grades nine through twelve, and to those receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

William T. Buckley, the Holbrook representative, serves as Chairman of the Blue Hills Regional District School Committee for the 2005-06 school year. Matthew R. Sisk is the Braintree representative. The Committee meets on the first and third Tuesday of each month at 7:30 p.m. in Room 207A at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprise the 2005-2006 School Committee:

AVON Francis J. Fistori

BRAINTREE Matthew R. Sisk

CANTON Wayne E. Homer (resigned effective Jan. 2, 2005). Gary Titus sworn in on Jan. 4, 2005.

DEDHAM John J. Lyons

HOLBROOK William T. Buckley

MILTON Festus Joyce

NORWOOD Kevin L. Connolly

RANDOLPH Richard Riman

WESTWOOD Alan L. Butters

The composition of the Blue Hills District School Committee underwent one change. Mr. Wayne E. Homer resigned from his position as Canton representative because he moved out of state. Mr. Gary Titus, a 1975 graduate of Blue Hills Regional, was appointed to complete Mr. Homer's unexpired term, which ends in 2006.

Mr. Joseph A. Ciccolo of Braintree, a veteran educator who formerly held key leadership positions at the Rindge School of Technical Arts (RSTA) in Cambridge and the Joseph P. Keefe Technical School in Framingham, was appointed Assistant Superintendent-Principal. At RSTA, Mr. Ciccolo served as Assistant Director from 2002 to 2005, and

as Interim Executive Director from April 2003 to July 2004. He was lead teacher in the Graphic Arts and Commercial Art departments at Keefe Technical School. Mr. Ciccolo joins the Blue Hills Regional administrative team headed by Superintendent-Director Kenneth M. Roche.

Ellen Borgenicht was appointed director of Blue Hills' Adult Basic Education (ABE) program. She has been associated with the program since 2001 as site coordinator/counselor at its Norwood branch.

Several teachers, coaches and students earned prestigious honors. Paul Torney was named Massachusetts Athletic Director of the Year by the Massachusetts Secondary Schools Athletic Directors Association. Other sports-related awards went to Vin Hickey, Mayflower League Coach of the Year and Boston Globe Coach of the Year, Div. 3A (football); Steve Woods, Mayflower League Coach of the Year (hockey); and Chris Flynn, Mayflower League Coach of the Year (basketball).

English department Head Linda Campbell and now-retired school nurse Kathy Vachon were honored by the Norfolk County Teachers Association. Eileen Dailey was named Teacher of the Week on April 26, 2005 by the Patriot Ledger. Dennis Ratzlaff received an Appreciation Award from MASSPAC (Massachusetts Association of Special Education Parent Advisory Councils). Three instructors - Larry Contrino, Virginia Parker and Barbara Adams – were selected for inclusion in *Who's Who Among America's Teachers*.

Many graduates from the Class of 2005 shared in outstanding scholarships and awards. Late in 2004, Gov. Mitt Romney announced the inception of the John and Abigail Adams Scholarships, which are given to high school students in recognition of their outstanding MCAS scores. The scholarships entitle the recipients to four years of free tuition at the University of Massachusetts, or any state or community college in Massachusetts. Seven members of the Class of 2005 at Blue Hills won Adams Scholarships.

Members of the Class of 2005 received well over \$250,000 in scholarships and awards at the annual Scholarship and Awards night in May.

The Massachusetts Association of Vocational Administrators (MAVA) Outstanding Vocational Technical Student was Samantha Maccini of Randolph.

SkillsUSA is a national organization which helps high school and college students to enhance their abilities in several key areas including leadership, teamwork, citizenship and character development. The organization holds competitions at the local, state and national levels that test and showcase students' occupational capabilities. Donna McIntyre of Braintree won a gold medal in the Nursing Assistant category at the state level competition in April. Other Braintree competitors included Jessica Bruce, Leighanne Champagne, Ronald LaPlume, and Steven Maccini. All these students won medals at the SkillsUSA district competition in March.

The school received a total of \$1,112,054 in funded grants contracts during the school

year 2004-2005.

Scores on the math portion of the MCAS rose dramatically at the school. Of the current 11th graders who took the test last year as sophomores, 22 percent scored in the advanced range, “a tremendous jump” from just four percent in the advanced category in 2003, said Blue Hills Academic and Curriculum Coordinator Alan Bernstein. The school’s advanced math scores have gone up more than five-fold, Bernstein observed. One student achieved a perfect math score of 280, the first time that has happened at Blue Hills Regional.

The pre-engineering program successfully entered its second year at Blue Hills Regional. The program, which conforms to national standards in math, science and technology education, can be used by students for college credit. They develop an awareness of potential high-wage, high-demand careers, learn problem solving skills, participate in hands-on team activities, and use the latest computer software and equipment.

On the sports scene, the boys’ basketball team concluded their best season in school history with a tremendous record of 19 wins and one loss. They won the Mayflower League championship on February 16, when they beat Chatham by a score of 56 to 52. The girls varsity basketball team enjoyed a fantastic season, highlighted by wins over powerhouses Sacred Heart and Westport, the first time the school has bested them since 1987. The varsity hockey team won its sixth straight Mayflower League championship.

Kristine Carpenter of Braintree was one of three senior captains of the girls varsity basketball team. She was a Boston Globe league all-star in Mayflower Division 2.

There were 168 students from the Class of 2005 enrolled in Blue Hills’ 14 vocational programs. Sixty members (60) of the class entered the workforce after graduation, and 108 individuals continued their education. As of October 1, 2005, enrollment in the high school was 827 students.

The Braintree Rotary Club had a luncheon meeting at Blue Hills Regional in the school’s student-run restaurant, the Chateau de Bleu, in October. Four juniors from Braintree – Melissa Galvin, Desiree Erskine, Theresa Leo and Stephanie Jenner – were introduced to the club members. Two graduates of the school, Leo Hennigan, class of 1998, who is president of LFH Drafting in Braintree, and his business partner, Erich Mehrmann, class of 1992, spoke to the audience briefly.

Blue Hills is proud to offer various services to district residents – and in some cases, the general public – from the vocational shops. This practice allows students to utilize their training in practical, hands-on situations that nicely augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome. Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. Bakery goods are available for purchase, and the facility

can also be used for civic group meetings.

The Early Education Center features a preschool program for youngsters who are two years nine months old to kindergarten entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Childhood Education.

Each year, Blue Hills' Construction Technology students usually build a house and a major home addition. District residents are invited to submit applications for these projects, which must last the full school year and have significant educational value. The two most recent projects were a home addition located at 55 Carroll Avenue, Westwood and a three-story garage at 9 Jaybarry Lane, Norwood.

During the school year 2004-2005, students from the Auto Body, Auto Repair and Graphic Communications departments did several jobs for Braintree residents at considerable savings to them.

Respectfully submitted,

Matthew R. Sisk
Braintree Representative

December 31, 2005

2005 Fair Housing Report

The Fair Housing Department ran smoothly during the 2005 year thanks to our loyal membership. Dorothy Belcher has taken over the first time home-buyer program. She has processed the applications with great efficiency. Pat Thorpe continues to answer the office calls. We met monthly to discuss the issues that the committee feels are important to the community. In 2005, we honored two citizens for their outstanding work in our town, Noreen Sullivan and Jean York-Smith.

I stand before you again but this year I am very grateful for the new members of our committee who have brought new ideas and a fresh look at our mission. Our members are Robert Afrwedson, Margaret Driscoll, Diane Leatherwood, Linda Walsh-French, Meredith Boericke, Dorothy Belcher, Erin Downing and Philomena Flaherty. Our appointed members from town committees are Joseph Hubbard, Stephen Karll, Ron DiNapole, Jean York, Harold Randolph, Russell Jenkins, Vanessa Goodman, Lauren Murphy, and Peter Kress. I thank all of them for their time and ideas.

We'll welcome you to our monthly meetings on the third Wednesday of every month. Let Pat Thorpe know your phone number and she will call to remind you of our meetings. I wish to thank all the members of the committee for their hard work and continued support. Your loyalty guaranteed that Braintree remains in compliance with MCAD, the Massachusetts Commission Against Discrimination.

Sincerely,
Sunny Shaw, Director

2005 Report of the Norfolk County Mosquito Control Project

The operational program of the Project integrates all proven technologies into an Integrated Pest Management (IPM) system of mosquito control and vector management that is rational, environmentally sensitive and cost effective.

All Mosquito eggs need water to hatch and to sustain larval growth.

Water Management Activities: An important component of our IPM approach is the management of shallow, standing, stagnant water, and the maintenance of existing flow systems which if neglected can contribute to mosquito breeding. In addition to normal drainage system maintenance, Project personnel advised residents on removal of water holding artificial containers on their property for the purpose of eliminating potential West Nile virus mosquito breeding habitat.

Drainage ditches checked/cleaned	10,870 feet
Culverts checked/cleaned	105 culverts

Larval Control: Treatment of mosquito larvae during aquatic development is the next most effective control effort. The products used during these applications were Bti and Methoprene

Spring aerial lavicide applications	412 acres
Larval control using briquette & granular applications	8.5 acres
Rain Basin treatments using briquettes (West Nile virus control)	3,083 basins

Adult Control: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying and/or threaten public health. The product used during these applications was Sumithrin.

Adult control aerosol applications from trucks	7,123 acres
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Surveillance: Surveys, inspections, and monitoring in support of our program include GIS mapping of breeding areas, larval and adult collections, and fieldwork evaluations leading to better water management. West Nile virus and Eastern Equine Encephalitis have been active in Norfolk County over the past several years that have resulted in an expansion of the surveillance program in collaboration with the Massachusetts Department of Public Health (MDPH), State Laboratory Institute. MDPH has requested that the Norfolk County Mosquito Control Project expand mosquito surveillance across the county for the purpose of detecting viruses in collected mosquitoes as an early warning system for the residents of the county. Considerable manpower has been reallocated to these efforts, which is not reflected in this report.

Respectfully submitted,
John J. Smith, Director



